

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION XI - DAVAO REGION      **CALENDAR YEAR:** 2024  
**PROVINCE:** DAVAO DEL NORTE      **QUARTER:** 1  
**CITY/MUNICIPALITY:** ISLAND GARDEN CITY OF SAMAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOT - Financial Assistance to LGU for the Bridging Program of the Cultural Hub	Islandwide	100,000.00	02/05/2021	12/31/2021	75%	75,000.00		Documents are still subject to re-validation by the NCCA due to changes/enhancements in the documents intended for printing
DOH - Adolescent Health & Dev't Program	Islandwide	300,000.00	09/24/2021	12/31/2021	47%	142,432.60		for project design 2024
Amowawon Na Bay Na Sama Project	Balet	15,000,000.00	11/17/2021	06/30/2022	100%	14,973,572.00		Project implementation is still on going
DOH-PRO XI - COVID 19 PHILHEALTH CLAIMS	CHO	3,591,840.00	09/03/2022	12/31/2022	100%	3,434,408.89		on going implementation
DOH-Health Emergency Allowance	CHO	501,000.00	12/20/2023	01/31/2023	100%	501,000.00		completed
LGSF- Water System Project	Pangubatan, Libertad & San Remegio	4,000,000.00	07/03/2022	09/29/2023	100%	3,899,688.07		completed 10/29/2023; unused funds for return to BOT
LGSF-Water System Project	Kinawitnon	2,000,000.00	07/03/2022	10/27/2023	100%	1,895,090.83		completed 11/17/2023; unused funds return to BOT on 01/12/2024 per ck#143488
LGSF-Water System Project	Sitio Nabunturan, San Isidro Kap.	2,000,000.00	01/04/2022	12/31/2023	100%	1,692,447.13		for final payment
LGSF-Water System Project	Sta. Cruz, Kap.	2,500,000.00	01/04/2022	11/10/2023	100%	2,445,720.39		completed 11/09/2023; unused funds return to BOT on 01/11/2024 per ck#143486
ATI -Sow Level Swine Multiplier and Technodemo Farm Projects	Islandwide	10,000,000.00	11/09/2022	01/08/2023	50.24%			on going
LGSF-Const of Multi Purpose Bldg/Evacuation Center	Anonang	3,000,000.00	09/08/2023	06/12/2023	100%	2,989,771.93		completed 12/06/2023; unused funds return to BOT last 03/04/2024 per ck#143514
LGSF-Electrification Project	Tagdaliao	2,000,000.00	09/14/2023	12/11/2023	100%	1,994,199.92		completed 10/16/2023; unused funds return to BOT on 01/11/2024 per ck#143487
LGSF-Const of Multit Purpose Bldg/Evacuation	Tagdaliao	3,000,000.00	07/09/2023	04/01/2024	100%	2,997,360.56		completed 12/20/2023; unused funds for return to BOT
SGLG-IF as Incentive for Passing the CY 2022 SGLG - Concreting of Roads w/ Drainage at Brgy Villarica	Islandwide	7,000,000.00	08/14/2023	11/12/2023	100%	6,980,096.42		completed on 01/09/2024, unused funds for return to BOT
BOT-20% Share of Fire Code Fees	IGACOS	1,771,930.50	08/30/2023	12/31/2023				preparation of project design is on going

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Mobilization Allowance for Immunization Activity	CHO	50,000.00	11/24/2023	12/31/2024				for project design
Supplementary Feeding Program	CSWDO	6,297,480.00	12/28/2023	12/31/2024				on going procurement
Financial Assistance for Samaleny Cup 2023	Samal District	600,000.00	12/14/2023	12/29/2023	100%	426,000.00		completed ; unused funds return to PSC on 02/13/2024 per ck#143501
DTI - RAPID GROWTH - FARM TO MARKET ROAD	Tagbitan ag, Samal Dist.	8,488,120.66	01/29/2024	05/03/2024	35%	4,463,511.73		on going
DTI-Region XI - Lunsod Lunsad Project	Islandwide	1,805,000.00	01/09/2024	06/30/2024				MOA between LGU-IGACOS, MAPUA and Phil Bat for Peace Foundation was sign on 04/08/2024
Establishment of Multi-Species Marine Hatchery Project	Sitio Quidopong, Poblacion Kaputian	30,000,000.00	01/10/2024	12/31/2024				As of reporting date, the project TMG has already conducted benchmarking to the similar project of BFAR at Sta. Cruz, Davao del Sur. The project was not yet implemented, due to the failure of negotiation of road right of way for the proposed project site. Further, the project TWG has already conducted meeting to discuss possible options for the project site.
SGLGIF 2023 As incentive for passing the 2023 SGLG - Const of Water System @ BUGO Homeowners Ass.	Toril, Babak Dist.	2,300,000.00	02/16/2024	12/31/2024				POW for approval

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**NIEJUN C. ESDRELON**

Concurrent City Budget Officer

  
**GLADYS P. HURAÑO, CPA**

City Accountant

  
**AL DAVID T. BY**

City Mayor