

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION XI - DAVAO REGION      **CALENDAR YEAR:** 2023  
**PROVINCE:** DAVAO DEL NORTE      **QUARTER:** 2  
**CITY/MUNICIPALITY:** ISLAND GARDEN CITY OF SAMAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Mangrove Rehabilitation, Nursery Program and Monitoring Program for MMK Prize	Islandwide	2,000,000.00	01/23/2020	12/31/2020	89%	1,777,302.76		Account balances for the Mangrove Rehabilitation, Nursery Program and Monitoring Program. Some of the materials have already been procured and delivered and the payment is now in process.
DOT - Financial Assistance to LGU for the Bridging Program of the Cultural Hub	Islandwide	100,000.00	02/05/2021	12/31/2021	75%	75,000.00		Output document for printing and binding still on enhancement phase.
DOH - Adolescent Health & Dev't Program	Islandwide	300,000.00	09/24/2021	12/31/2021	22%	66,433.00		With approved project design for pre canvass.
Amowawon Na Bay Na Sama Project	Balet	15,000,000.00	11/17/2021	06/30/2022	100%	14,570,947.00		on going
DOH-PRO XI - COVID 19 PHILHEALTH CLAIMS	CHO	3,591,840.00	03/09/2022	12/31/2022	74%	2,661,933.34		With approved project design for utilization this year (Capability Building and Training Expenses)
DOH-Health Emergency Allowance	CHO	1,621,800.00						
LGSF- Water System Project	Pangubatan, Libertad & San Remegio	4,000,000.00	03/07/2022	12/31/2022				PR on process
LGSF-Water System Project	Kinawitnon	2,000,000.00	03/07/2022	12/31/2022				PR on process
LGSF-Multi Purpose Building	Miranda	2,000,000.00	03/07/2022	12/31/2022	100%	1,947,273.46	1	completed 02/10/2023
LGSF-Multi Purpose Building	Bugo Homeowners Ass @ Toril	2,000,000.00	03/07/2022	12/31/2022	100.00%	1,992,326.02	1	completed 02/16/23
LGSF-Water System Project	Maag Relocation Site, Peñaplata	2,000,000.00	04/01/2022	01/03/2023	100%			completed for final payment
LGSF-Water System Project	Sitio Paraiso, Cawag	2,000,000.00	04/01/2022	02/03/2023				completed for final payment
LGSF-Water System Project	Sitio Nabunturan, San Isidro Kap.	2,000,000.00	04/01/2022					Deed of Donation for signature
LGSF-Water System Project	Sta. Cruz, Kap.	2,500,000.00	04/01/2022					on going
LGSF-Electrification	Sto. Niño, Babak	1,500,000.00	04/01/2022	12/31/2022	100%	1,244,241.50		completed Dec. 12, 2022
Office of the President - Financial Assistance for COVID 19	Islandwide	10,000,000.00	06/27/2022		70%	7,034,620.00		Cash assistance to be implemented this year 2023
ATI -Sow Level Swine Multiplier and Technodemo Farm Projects	Islandwide	10,000,000.00						PR on process
LGSF-Installation of Solar Streetlights	Anonang	2,000,000.00						on going
LGSF-Const of Multi Purpose Bldg/Evacuation Center	Anonang	3,000,000.00						on going
LGSF-Electrification Project	Tagdaliao	2,000,000.00						PR on process
LGSF-Const of Multit Purpose Bldg/Evacuation	Tagdaliao	3,000,000.00						PR on process

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SGLG-IF as Incentive for Passing the CY 2022 SGLG Concreting of Roads w/ Drainage at Brgy Villarica	Islandwide	7,000,000.00						PR on process

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.



**JEMELITA D. CAMASO, MPA**  
 City Budget Officer



**GLADYS P. HURAÑO, CPA**  
 City Accountant



**AL DAVID T. UY**  
 City Mayor