

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS OR ACTIVITIES
FOR THE QUARTER ENDED MARCH 31, 2022

ISLAND GARDEN CITY OF SAMAL

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		Balance	Remarks
					% of Completion	Total Cost Incurred to Date		
Park Development @ New City Hall Site	Maag, Peñaplata	13,267,010.00	07/10/2019	12/31/2019	100%	13,234,655.51	32,354.49	completed
City Hall Park, Phase II	Maag, Peñaplata	14,487,316.00	02/05/2020	12/31/2020	100%	14,457,090.37	30,225.63	completed
City Hall Park, Phase III	Maag, Peñaplata	16,510,988.00	09/22/2020	12/31/2020	100%	16,121,365.59	389,622.41	completed
Installation of Streetlights	Islandwide	20,000,000.00	03/02/2020	12/31/2020	100%	18,968,362.57	1,031,637.43	for payment
Mangrove Rehabilitation, Nursery Program and Monitoring Program for MMK Prize	Islandwide	2,000,000.00	01/23/2020	12/31/2020	82%	1,557,031.08	442,968.92	on going
DOLE - Livelihood Assistance for Project CARES (2nd tranche)	Islandwide	2,092,000.00	11/25/2020	01/31/2021	10%		2,092,000.00	on going
DOT - Financial Assistance to LGU for the Bridging Program of the Cultural Hub	Islandwide	100,000.00	02/05/2021	12/31/2021	75%	75,000.00	25,000.00	for payment
DENR EMB XI- Support to the Enhancement of Operational EMB Funded MRF	Islandwide	200,000.00	04/21/2021	12/31/2021	100%	197,635.00	2,365.00	completed
DA - Modernized Urban Agriculture for Cities in Davao Region	Islandwide	1,000,000.00	06/17/2021	12/31/2021	90%		1,000,000.00	for payment
Seaweeds Nurseries Establishment for MMK 3rd Prize Winner	Islandwide	500,000.00	08/27/2021	12/31/2021	50%	348,950.00	151,050.00	on going

DOH - Adolescent Health & Dev't Program	Islandwide	300,000.00	09/24/2021	12/31/2021	11%	31,933.00	268,067.00	on going
Amowawon Na Bay Na Sama Project	Balet	15,000,000.00	11/17/2021	06/30/2022	10%		15,000,000.00	on going
DOH -Financial Assistance for COVID 19 Vaccination Activity	Islandwide	615,690.00	01/02/2022	04/30/2022			615,690.00	procurement of materials, on going
DOH - Meal, Accommodation and Transportation Allowance	CHO	595,000.00	03/14/2022	07/31/2022			595,000.00	preparation of payroll, on going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:



GLADYS P. HURAÑO, CPA
City Accountant

Approved by:



AL DAVID T. UY
City Mayor