

CAD

**PHYSICAL ACCOMPLISHMENT REPORT FOR PROGRAMS/PROJECTS
as of JULY 31, 2021**

CITY ENGINEERING OFFICE

ITEM NO.	NAME OF PROJECT	LOCATION	POW NO	PR NO.	APPROPRIATION	CONTRACT AMOUNT	SOURCE OF FUNDS	MODE OF IMPLEMENTATION	CONTRACTOR	DATE EFFECTIVE	DURATION	TARGET DATE COMPLETION	REVISED CONTRACT EXPIRATION	PHYSICAL STATUS					Employment Generated	Status	Date of Completion	Date of Acceptance
														Output Indicator	Target to Date	Target for Month	Actual to Date	Actual for the Month				
20% DEVELOPMENT FUND																						
1	Landscaping	Kinawitnon	POW-19-09-11-0176	2019-11-4127	2,000,000.00 5,000,000.00 3,000,000.00	1,819,201.24	20% DF (contin.) 20% DF (2019) 20% DF (2018)	Contract	FGM Builders Resources & Dev't	2/27/2020	45 CD	4/11/2020	3/30/2021	landscaping	100%	100%	85%	85%	15	on-going	-	-
2	Rehabilitation of City Roads (Road Concreting)	Sitio 16, Pob. Kaputian	POW-20-04-21-0100	2020-05-2340	3,959,600.00	3,792,756.99	20%DF (2020)	Contract	FGM Builders Resources and Dev't Corp.	8/12/2020	100 CD	11/19/2020	2/21/2021	road concreting : 360 In.m.	100%	100%	100%	100%	12	completed	7/5/2021	-
3	Road Concreting	Mambago-A to Sanitary Landfill, Mambago-A	POW-21-02-09-0003	2021-02-1271	4,000,000.00	3,915,270.82	20% DF (2021)	Contract	MCSLDC	7/5/2021	120 CD	11/2/2021	-	road concreting : _____ in.m.	55%	55%	55%	55%	12	on-going	-	-
4	Concreting of Road (Re-Blocking)	Mambago-B	POW-21-03-29-0020	2021-04-1825	3,000,000.00	2,884,965.42	20% DF (2021)	Contract	JD Somoza Builders	7/12/2021	120 CD	11/8/2021	-	re-blocking	75%	75%	75%	75%	12	on-going	-	-
20% CONTINUING																						
5	Establishment of Community College Building and Improvement	Old City Hall Compound, Peñaplata, Samal District, IGACOS	POW-21-03-17-0072	2021-03-1819	7,598,204.59	775,847.98	8999-305-000-1-07-04-020)	Contract	AA Construction & Supply	7/12/2021	90 CD	10/9/2021	-	rehab. And improvement of building	20%	20%	20%	20%	10	on-going	-	-
TRUST FUND																						
6	City Hall Park (Phase-3)	Sitio Maag, Peñaplata	POW-20-10-29-0193	2020-11-3791	16,510,988.00	16,121,365.00	TF	Contract	JD Somoza Builders	2/5/2021	150 CD	7/4/2021	-	city hall park	85%	85%	85%	85%	25	on-going	-	-
7	Completion of Animal Control Facility	Sitio Sampao, Mambago-A	POW-20-10-07-0178	2020-10-3533	5,000,000.00	4,891,813.57	SB #1 (2020)	Contract	JD Somoza Builders	2/5/2021	120 CD	6/4/2021	8/12/2021	animal control facility	95%	95%	85%	85%	10	on-going	-	-

8	Installation of Streetlights (Islandwide)	Babak, Peñaplata, Kaputian, IGACOS	POW-20-03-31-0069	2020-04-2179	20,000,000.00	19,738,990.53	TF-DBM	Contract	Rely Construction & Supply	10/23/2020	90 CD	1/20/2021	2/19/2021	installation of streetlights	100%	100%	95%	95%	10	under suspension	-	-
LBP LOAN																						
9	Acquisition & Installation of Furniture and Fixtures for New City Hall (Design and Build Scheme)	New City Hall Site	TERM OF REFERENCE	2020-02-1421	25,000,000.00	24,974,297.46	LBP LOAN	Contract	NGP Construction	7/17/2020	150 CD	12/13/2020	5/25/2021	furniture & fixtures	100%	100%	100%	100%	8	completed	5/25/2021	-


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