

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010-005	Office Supplies Expenses	4th City Mayor's Office - MRP	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,796.26		5,796.26	for common-use supplies
5-02-03-010-005	Office Supplies Expenses	4th City Mayor's Office - MRP	NO	Direct Contracting	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	974.00		974.00	for common-use supplies
<b>Guarantee Deposit</b>													
1-07-01-010-030	Lot segregation w/approved survey	4th City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	20,000.00		20,000.00	support to other program
1-07-01-010-030	Lot segregation w/approved survey	4th City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	20,000.00		20,000.00	support to other program
<b>Road Networks</b>													
1-07-03-010	Road Concreting at Sitio Tucanga, Libertad going to Brgy. Hall, Kaputian District, IGACOS - FUEL	3rd City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	247,156.00		247,156.00	for the gov't issued service vehicle/s
1-07-03-010	Road Concreting(Sitio Tucanga, Libertad going to Brgy. Hall, Kaputian Dist., - Fuel (Amended)	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	247,156.00		247,156.00	for the gov't issued service vehicle/s
<b>Water Supply Systems</b>													
1-07-03-040	Completion of Water Supply & Pipelines Eco park Sampao	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	300,000.00		300,000.00	for infra dev't program
1-07-03-040	Installation of Solar Lamps at BJMP Bucaran Toril Babak Dist.	3rd City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	199,980.00		199,980.00	for infra dev't program
1-07-03-040	Installation of Water Supplies & Pipelines	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	150,000.00		150,000.00	for infra dev't program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-040	Installation of Water supply & pipelines at sanitary landfill	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	226,000.00		226,000.00	for infra dev't program
1-07-03-040	Sitio Water Development Program at Licup Samal District	3rd City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	111,332.70		111,332.70	for infra dev't program
1-07-03-040	Sitio Water Development Program at Tagdaliao Samal District	3rd City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	99,263.20		99,263.20	for infra dev't program
1-07-03-040	Water System Development -Babak, Samal & Kaputian-8918-336 / 20%	4th Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	65,000.00		65,000.00	for infra dev't program
1-07-03-040	Water System Development Babak, Samal and Kaputian (BJMP)	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	32,470.00		32,470.00	for infra dev't program
<b>Power Supply Systems</b>													
1-07-03-050	Purchase of Additional Transformer at Island Wide IGACOS	4th City Engineer's Office - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,915,800.00		1,915,800.00	for infra dev't program
<b>Seaports Systems</b>													
1-07-03-070	Concreting of Road from CDRMO to Hall of Justice/ Other Land Improvement - Government Center (Hall of Justice), Peñaplata, Samal District, IGACOS (SB#1)(2021)	3rd City Engineer's Office - -	NO	Public Bidding	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	5,000,000.00		5,000,000.00	for infra dev't program
1-07-05-030-070	Internet Connectivity @ 10 mbps minimum for Schools of IGACOS	2nd Department of Education	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	SPECIAL EDUCATIONAL FUNDS	97,986.00	97,986.00		support to other program
<b>Parks, Plazas and Monuments</b>													

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-090	Coastal Park Development(peñaplata,Samal Dist.IGaCoS)	4th City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,135,615.00		1,135,615.00	for infra dev't program
1-07-03-090	Coastal Park Development(peñaplata,Samal Dist.IGaCoS)	4th City Engineer's Office --	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,135,615.00		1,135,615.00	for infra dev't program
1-07-03-090	Coastal Park Development, Babak District IGACOS	4th City Engineer's Office --	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,000,000.00		4,000,000.00	for infra dev't program
1-07-03-090	Park Development (Freedom Park)at Freedom Park,Brgy.Peñaplata,Samal Dist.IGACOS	3rd City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	1,307,014.00		1,307,014.00	for infra dev't program
<b>Other Infrastructure Assets</b>													
1-07-03-990	Const. of Slope Protection/Gabions to Landslide Prone Area at Tagpopongan, Babak District	2nd City Engineer's Office --	NO	Public Bidding	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	4,000,000.00		4,000,000.00	for infra dev't program
<b>Office Buildings</b>													
1-07-04-010	Improvement of Community Based Rehabilitation Building	3rd CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	49,993.00		49,993.00	for infra dev't program
1-07-04-010	Improvement of office bldg (Public Attorneys Office) at Pichon, Babak Dist	3rd City Engineer's Office --	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	24,401.15		24,401.15	for infra dev't program
1-07-04-010	IP Village / IP Housing at Brgy. Balet Babak	4th City Engineer's Office --	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	20,000,000.00		20,000,000.00	for infra dev't program
1-07-04-010	Rehabilitation of Babak District Hall at Miranda, Babak Dist.	4th City Engineer's Office --	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program
1-07-04-010	Rehabilitation of Kaputian Dist. Hall, Brgy Poblacion, Kaputian Dist, IGACOS	4th City Engineer's Office --	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-04-010-057	Data Center Glass Partition	3rd City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	200,000.00		200,000.00	for infra dev't program
<b>School Buildings</b>													
1-07-04-020	Completion of Evacuation Center - San Miguel (SB #1)	2nd City Engineer's Office - -	NO	Public Bidding	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	3,000,000.00		3,000,000.00	for infra dev't program
1-07-04-020	Completion of Evacuation Center at San Miguel Samal Dist.	4th City Engineer's Office - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,000,000.00		3,000,000.00	for infra dev't program
1-07-04-020	Const. of Multi-purpose Bldg. San Miguel, Samal Dist.	4th City Engineer's Office - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-04-020	Establishment of Community College - Building and Improvement, City Hall Compound, Peñaplata, Samal District.,IGACOS (Continuing)	4th City Engineer's Office - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,415,857.86		6,415,857.86	for infra dev't program
1-07-04-020	Establishment of Community College/Dev't. of Functional facilities/Amenities at Old City Hall Penaplata	4th City Engineer's Office - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	16,243,669.66		16,243,669.66	for infra dev't program
<b>Other Structures</b>													
1-07-04-990	Const. of Asphalt Batching Plant at Sitio Sampao Brgy. Mambago-A, Samal Dist	4th City Engineer's Office - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-04-990	Const. of Goat Multiplier Facilities at Pangubatan, Kaputian Dist.	4th City Engineer's Office - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,300,000.00		3,300,000.00	for infra dev't program
1-07-04-990	Const. of Interment Vault (Pahulayan) at San Miguel, Samal Dist.	4th City Engineer's Office - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
1-07-04-990	CONSTRUCTION OF ASPHALT BATCHING PLANT WITH EQUIPMENT	3rd City Engineer's Office - -	NO	Public Bidding	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	89,000,000.00		89,000,000.00	for infra dev't program

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-04-990	Construction of Bone Niches at San Miguel Cemetery Samal Dist.	4th	City Engineer's Office - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,000,000.00		1,000,000.00	for infra dev't program
1-07-04-990	Construction of Drawer Type Niches, San Miguel, Anonang, Poblacion Kaputian IGACOS	2nd	City Engineer's Office - -	NO	Public Bidding	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	2,000,000.00		2,000,000.00	for infra dev't program
1-07-04-990	CONSTRUCTION OF PLANT BOX AT BANDERA NATURE'S PARK (MATERIAL COST)	4th	CMO - PESO	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	1,500,000.00		1,500,000.00	for infra dev't program
<b>Office Equipment</b>														
1-07-05-020	5% LDRRMF Preparedness Phase	3rd	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	200,000.00		200,000.00	Office equipment use
1-07-05-020	ADOLESCENT REPRODUCTIVE HEALTH PROGRAM	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	24,000.00		24,000.00	Office equipment use
1-07-05-020	CGSO WAREHOUSING & PROPERTY INVENTORY MGT. PROGRAM (OFFICE EQUIPMENT)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	11,800.00		11,800.00	Office equipment use
1-07-05-020	Disaster Preparedness Fund-Lights at Tagbitan-ag and Balet IGACOS	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	97,500.00		97,500.00	Office equipment use
1-07-05-020	Office Equipment (Printer)- 9940-202-019	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	TRUST FUNDS	10,000.00		10,000.00	Office equipment use
1-07-05-020	OFFICE EQUIPMENT(mahipus)	3rd	City Health Office - -	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	27,000.00		27,000.00	Office equipment use
1-07-05-020	Purchase Office Equipment (9940-300-000)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	293,000.00		293,000.00	Office equipment use

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Information and Communication Technology Equipment</b>													
1-07-05-030	(PPE)laptop	4th City Legal Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	65,000.00		65,000.00	for IT equipment
1-07-05-030	CGSO WAREHOUSING & PROPERTY INVENTORY MGT. PROGRAM (ICT Equipment)	3rd City General Services Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	13,400.00		13,400.00	for IT equipment
1-07-05-030	CO - ICT ( 1071-300 ) - Amended	3rd City Budget Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	50,000.00		50,000.00	for IT equipment
1-07-05-030	Development of Functional Facilities and Amenities-Continuing ICT	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	180,000.00		180,000.00	for IT equipment
1-07-05-030	Human Resource Information System (HRIS) PPE - Continuing	3rd City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	65,000.00		65,000.00	for IT equipment
1-07-05-030	ICT EQUIPMENT FOR COVID OPERATION	4th City Health Office - -	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	177,200.00		177,200.00	for IT equipment
1-07-05-030	Info. & Communication Technology Equipment	3rd City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	140,000.00		140,000.00	for IT equipment
1-07-05-030	Info. & Communication Technology Equipment	3rd City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	140,000.00		140,000.00	for IT equipment
1-07-05-030	PNP - Capability Enhancement - Continuing - 1914-310-000	4th Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	13,996.00		13,996.00	for IT equipment

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	PNP - Capability Upgrade Enhancement - IT Equipment - 1914-310	1st Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	19,500.00		19,500.00	for IT equipment
1-07-05-030	Power Back-up UPS	2nd City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	400,000.00		400,000.00	for IT equipment
1-07-05-030	PPE - PRINTER	4th MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	15,000.00		15,000.00	for IT equipment
1-07-05-030	PPE-INFO. & COMMUNICATION TECHNOLOGY EQUIPMENT	1st City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	93,382.08		93,382.08	for IT equipment
1-07-05-030	Purchase of Airconditioner	4th CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	60,000.00		60,000.00	for IT equipment
1-07-05-030	R/M -Office Equipment (Regular)	2nd City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	16,500.00		16,500.00	for IT equipment
1-07-05-030	Record and Management Program - ICT Equipment	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	15,500.00		15,500.00	for IT equipment
1-07-05-030	SICC - SAMAL ISLAND CITY COLLEGE (SICC LIBRARY) PPE and CONTINUING) - ICT Equipment	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	79,000.00		79,000.00	for IT equipment
1-07-05-030	Student Affairs and Services - Continuing	1st City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	15,500.00		15,500.00	for IT equipment

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030-054	ICT Equipment (Ammended)	1st City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	40,000.00		40,000.00	for IT equipment
1-07-05-030-054	INFO. & COMMUNICATION TECHNOLOGY EQUIPMENT	3rd City Prosecutor's Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	3,960.00		3,960.00	for IT equipment
1-07-05-030-75	Emerging/Re-emerging Diseases Program/COVID19 SB#3 (4919-300-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	72,000.00		72,000.00	for IT equipment
<b>Communication Equipment</b>													
1-07-05-070	Communication Equipment	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	20,000.00		20,000.00	support to other program
1-07-05-070	Fabrication and Installation of Monopole Tower at Talicud Island	4th City Administrator's Office - ICT DIVISION	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,000,000.00		1,000,000.00	support to other program
1-07-05-070-016	Installation of Monopole Tower at Kaputian Hostel	3rd City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	500,000.00		500,000.00	support to other program
<b>Military, Police and Security Equipment</b>													
1-07-05-100	MILITARY, POLICE & EQUIPMENT / AMMENDED	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	313,264.00		313,264.00	for military equipment use
1-07-05-100	Military, Police & Security Equipment	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	337,469.00		337,469.00	for military equipment use
1-07-05-100-020	Procurement of CCTV and Installation for the New City Hall Park	3rd City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	405,000.00		405,000.00	for military equipment use



**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-05-100-025	Other Machinery and Equipment 2020	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	99,980.00		99,980.00	for military equipment use
<b>Medical Equipment</b>														
1-07-05-110	Purchase Medical Equipment to be used at EOC(9940-202-020)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	TRUST FUNDS	19,300.00		19,300.00	for medical equipment use
<b>Technical and Scientific Equipment</b>														
1-07-05-140	Global Navigation Satellite System (GNSS) Equipment RTK Real Time Position, Static and Post Process Kinematic.	4th	City Engineer's Office - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,700,000.00		1,700,000.00	support to other program
<b>Other Machineries and Equipment</b>														
1-07-05-990	CO - CBO Other Machineries	3rd	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	50,000.00		50,000.00	for other machineries and equipment
1-07-05-990	Development of Beach Park (Construction of Hostel)- Airconditioning	3rd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	300,000.00		300,000.00	for other machineries and equipment
1-07-05-990	Installation of Floating Bouys and Floating Dock Platform at Kaputian Beach Park	1st	City Engineer's Office - -	NO	Public Bidding	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	2,000,000.00		2,000,000.00	for other machineries and equipment
1-07-05-990	Installation of Floating Buoys and Floating Dock Platform - Kaputian Beach Park	4th	CADO-Economic Enterprise Unit - BEACH PARK	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,000,000.00		2,000,000.00	for other machineries and equipment
1-07-05-990	PPE-Kaputian Beach Park Operations (8999-311-000)	2nd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	40,000.00		40,000.00	for other machineries and equipment

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-990	Purchase of Various tools for EMS Operation (9940-202-018/9940-202-020)	3rd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	TRUST FUNDS	19,400.00		19,400.00	for other machineries and equipment
1-07-05-990	Purchase of Vault Lowering Device (8918-329-000)	3rd CADO-Economic Enterprise Unit - CEMETERY	NO	Public Bidding	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	800,000.00		800,000.00	for other machineries and equipment
1-07-05-990	SUPPOR TO FARMERS INFORMATION TECHNOLOGY/AMENDED	4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,000.00		3,000.00	for other machineries and equipment
1-07-05-990-0	Box container	4th Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,500.00		4,500.00	for other machineries and equipment
1-07-05-990-44	Purchase of Chainsaw Machine (STIHL MS 382) (9940-300-005)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	48,000.00		48,000.00	for other machineries and equipment
<b>Motor Vehicles</b>													
1-07-06-010	PNP- Capability Upgrade Enhancement - Motor Vehicle	4th Philippine National Police - -	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,150,000.00		1,150,000.00	for motor vehicle
1-07-06-010	Purchase of Meat Van	2nd CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Public Bidding	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	2,600,000.00		2,600,000.00	for motor vehicle
1-07-06-010	Purchase of Motorcycle	2nd CADO-Economic Enterprise Unit - MARKET	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	100,000.00		100,000.00	for motor vehicle
1-07-06-010	Purchase of Motorcycle (8999-300-061)	3rd CADO-Economic Enterprise Unit - MARKET	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	86,000.00		86,000.00	for motor vehicle
<b>Furniture and Fixtures</b>													

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	ADOLESCENT REPRODUCTIVE HEALTH PROGRAM	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	77,700.00		77,700.00	for furniture and fixture
1-07-07-010	CMO-PPE	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	49,376.40		49,376.40	for furniture and fixture
1-07-07-010	Furniture and Fixtures (Continuing)	3rd	MTCC Branch 2- Babak	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	40,000.00		40,000.00	for furniture and fixture
1-07-07-010	PPE/FURNITURE AND FIXTURES	4th	MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	5,000.00		5,000.00	for furniture and fixture
1-07-07-010	Purchase furniture and fixture (1914-305-000) (1011-301-000)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	13,759.20		13,759.20	for furniture and fixture
1-07-07-010	SICC - SAMAL ISLAND CITY COLLEGE (SICC) LIBRARY - FURNITURE AND FIXTURES	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	22,000.00		22,000.00	for furniture and fixture
1-07-07-010	SICC - SAMAL ISLAND CITY COLLEGE (SICC) LIBRARY CONTINUING - FURNITURES' AND FIXTURES	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	18,632.00		18,632.00	for furniture and fixture
1-07-07-010	SICC- Science Laboratories PPE-continuing	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	190,000.00		190,000.00	for furniture and fixture
<b>Books</b>														
1-07-07-020	SICC-SAMAL ISLAND CITY COLLEGE (SICC) LIBRARY - BOOKS	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	211,374.43		211,374.43	for office use

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1-07-10-020	Construction of Drainage Systems (9940-338-019)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Public Bidding	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	2,000,000.00		2,000,000.00	for office use
<b>Other Property, Plant and Equipment</b>														
1-07-99-990	ADOLESCENT REPRODUCTIVE HEALTH PROGRAM	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	45,000.00		45,000.00	support to other program
1-07-99-990	Improvement of Tourist Unit Building	3rd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	191,126.74		191,126.74	support to other program
1-07-99-990	Purchase of Tent- Trust Fund (9940-338-002)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Public Bidding	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	TRUST FUNDS	1,001,500.00		1,001,500.00	support to other program
<b>Breeding Stocks</b>														
1999-319-000/1-07-05-030-048	PPMP 2021 Capability enhancement Prog. (Projector)	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	30,000.00		30,000.00	support to other program
1-07-05-030-048	PPMP 2021 Capability enhancement Prog. (Projector)	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	30,000.00		30,000.00	support to other program
1999-319-000/1-07-05-990-139	PPMP 2021 Relocation & Res. Program - Portable Sound System	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	35,000.00		35,000.00	support to other program
1-07-05-990-139	PPMP 2021 Relocation & Res. Program - Portable Sound System	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	35,000.00		35,000.00	support to other program
<b>Office Supplies - Trust Funds</b>														

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
2-04-01-010	Printing and Binding Expense	3rd	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	TRUST FUNDS	14,400.00		14,400.00	support to other program
5-01-13-050	MOOE Regular- Construction & Heavy Equipment-Amended	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	16,300.00	16,300.00		support to other program
<b>Training Expenses</b>														
5-02-02-010	General Administration, Library, Community Development, Student Services, Faculty Development, Record Management, and Guidenace & Counseling Development. - Amended.	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	84,500.00	84,500.00		for activities
5-02-02-010	Peace and Order Program (Restorative Justice Program)	3rd	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	26,100.00	26,100.00		for activities
5-02-02-010	Peace and Order Program (Restorative Justice Program)	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	8,820.00	8,820.00		for activities
5-02-02-010	Peace and Order Program (Therapeutic Community Modality Program)	3rd	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	15,300.00	15,300.00		for activities
5-02-02-010	Peace and Order Program (Therapeutic Community Modality Program)	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	35,500.00	35,500.00		for activities
5-02-02-010	Peace and Order Program (Volunteer Probation Assistant Program))	2nd	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	26,860.00	26,860.00		for activities

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-02-010	Policy Research Program	4th	City Administrator's Office - INTERNAL CONTROL	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	99,900.00	99,900.00		for activities
5-02-02-010	Resource-based industrial development & promotion	3rd	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	10,000.00	10,000.00		for activities
5-02-02-010	SICC- MOOE, Library, Community Development program, Student Services/Affairs, Faculty Development, School Clinic Operation, Record Management, Guidance and Counseling Development- Training Expenses	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	100,000.00	100,000.00		for activities
5-02-02-010	Training Expenses	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	19,800.00	19,800.00		for activities
5-02-02-010	TRAINING EXPENSES	1st	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	10,000.00	10,000.00		for activities
5-02-02-010	Training Expenses	3rd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	10,080.00	10,080.00		for activities
5-02-02-010	Training Expenses	3rd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	9,900.00	9,900.00		for activities
5-02-02-010	Training Expenses	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	39,000.00	39,000.00		for activities
5-02-02-010	Training Expenses	4th	City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,200.00	4,200.00		for activities

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	TRAINING EXPENSES AMENDED	2nd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	49,200.00	49,200.00		for activities
<b>Office Supplies Expenses</b>													
5-02-03-010	ADOLESCENT REPRODUCTIVE HEALTH PROGRAM	4th City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	TRUST FUNDS	17,264.66	17,264.66		for common-use supplies
5-02-03-010	AMMENDED OFFICE SUPPLIES (CGSO Warehousing & Property Inventory Mgt. Prog.)	3rd City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	7,485.70	7,485.70		for common-use supplies
5-02-03-010	CEO Office Supplies	3rd City Engineer's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	TRUST FUNDS	46,300.00	46,300.00		for common-use supplies
5-02-03-010	CEO Office Supplies	3rd City Engineer's Office - -	NO	Direct Contracting	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	TRUST FUNDS	53,237.00	53,237.00		for common-use supplies
5-02-03-010	CMO- Records Management & Enhancement Program	2nd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	20,000.00	20,000.00		for common-use supplies
5-02-03-010	Office Supplies	1st MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,915.00	14,915.00		for common-use supplies
5-02-03-010	Office Supplies	1st Office of the Clerk of Court	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,991.95	14,991.95		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	1st MTCC Branch 2- Babak	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	39,988.66	39,988.66		for common-use supplies

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES	2nd	Public Attorney's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	13,550.00	13,550.00		for common-use supplies
5-02-03-010	Office Supplies	2nd	MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	13,060.00	13,060.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	3rd	City Prosecutor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	36,718.92	36,718.92		for common-use supplies
5-02-03-010	Office Supplies	3rd	City Vice - Mayor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,291.30	19,291.30		for common-use supplies
5-02-03-010	OFFICE SUPPLIES	3rd	Public Attorney's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,400.00	6,400.00		for common-use supplies
5-02-03-010	Office Supplies (Augmentation)	4th	SP-Secretariat	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	63,837.24	63,837.24		for common-use supplies
5-02-03-010	Office Supplies (Augmentation)	4th	SP-Secretariat	NO	Direct Contracting	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	21,100.00	21,100.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES (AUGMENTATION)	4th	MTCC Branch 2- Babak	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,500.00	11,500.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES (toner)-NBI	2nd	CMO-NBI	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	21,000.00	21,000.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES AMENDED	3rd	City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,000.00	10,000.00		for common-use supplies



**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	OFFICE SUPPLIES AMENDED	3rd	City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,000.00	5,000.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	2nd	CMO-BRD	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,571.00	14,571.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	3rd	City Human Resource Management	NO	Direct Contracting	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	4,474.00	4,474.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	4th	City Parole and Probation Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	32,435.19	32,435.19		for common-use supplies
5-02-03-010	Office Supplies Expenses	4th	RTC - Clerk of Court	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,935.50	29,935.50		for common-use supplies
5-02-03-010	office supplies expenses	4th	City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,950.00	29,950.00		for common-use supplies
5-02-03-010	Office Supplies Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,700.00	2,700.00		for common-use supplies
5-02-03-010	Office Supplies Expenses - Augmentation Ordinance #36-2021 (CMO-MOOE 1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	64,700.00	64,700.00		for common-use supplies
5-02-03-010	OFFICE SUPPLIES EXPENSES FOR DOLE	1st	CMO-PESO	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	25,876.76	25,876.76		for common-use supplies
5-02-03-010	OFFICE SUPPLIES EXPENSES-Amended	4th	RTC BRANCH 34	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	42,828.65	42,828.65		for common-use supplies

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Office Supplies-Regular	3rd	City Assessor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,250.00	5,250.00		for common-use supplies
5-02-03-010	Office Supplies/Prog.Y2	2nd	City Assessor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	33,095.40	33,095.40		for common-use supplies
5-02-03-010	Record and Management Program - Other Supplies and Materials Expenses	4th	City Administrator's Office - SICCC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	1,410.00	1,410.00		for common-use supplies
5-02-03-010	Records Management Program	3rd	City Accounting Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,200.00	29,200.00		for common-use supplies
5-02-03-010	Records Management PROgram	3rd	City Accounting Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,900.00	6,900.00		for common-use supplies
5-02-03-010	Regular - Office Supplies ( 1071-200-5-02-03-010 )	4th	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	37,800.00	37,800.00		for common-use supplies
5-02-03-010	Research Development - Office Supplies	4th	City Administrator's Office - SICCC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,030.00	4,030.00		for common-use supplies
5-02-03-010	Resource-based industrial development & promotion	3rd	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,800.00	4,800.00		for common-use supplies
5-02-03-010	Tourism Marketing and Promotion 2021 (amended)	1st	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,500.00	2,500.00		for common-use supplies

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Tourism Marketing and Promotion 2021 (amended)	1st City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	22,000.00	22,000.00		for common-use supplies
5-02-03-010	Tourism Marketing and Promotion 2021 (amended)	1st City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	23,045.00	23,045.00		for common-use supplies
<b>Accountable Forms Expenses</b>													
5-02-03-020	MOOE-ACCOUNTABLE FORMS-EUF	4th City Treasurer's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	117,000.00	117,000.00		for office use
5-02-03-020	MOOE-ACCOUNTABLE FORMS-EUF	4th City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	n/a	n/a	n/a	n/a	GENERAL FUNDS	117,000.00	117,000.00		for office use
<b>Animal/Zoological Supplies Expenses</b>													
5-02-03-040	Animal & Zoological Supplies Exp. - 1181-200 (Augment)	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	50,400.00	50,400.00		for animal/zoological supplies
5-02-03-040	Animal/Zoological Supplies	4th City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	36,000.00	36,000.00		for animal/zoological supplies
5-02-03-040	Animal/Zoological Supplies	4th City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	200,000.00	200,000.00		for animal/zoological supplies
5-02-03-040	Animal/Zoological Supplies - GAD	4th City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	270,000.00	270,000.00		for animal/zoological supplies
<b>Food Supplies Expenses</b>													

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	CDRRMO - Disaster Preparedness Fund-Capability Development SB#2 (9940-200-000)	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	23,000.00	23,000.00		food stuff
5-02-03-050	City Development Council	4th	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	39,960.00	39,960.00		food stuff
5-02-03-050	Food Supplies	1st	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	72,830.00	72,830.00		food stuff
5-02-03-050	Food Supplies	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	72,754.00	72,754.00		food stuff
5-02-03-050	FOOD SUPPLIES AMENDED	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	349,970.00	349,970.00		food stuff
5-02-03-050	food supplies ammended	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,080.00	1,080.00		food stuff
5-02-03-050	Food Supplies Augmentation (IP) MOOE	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	41,940.00	41,940.00		food stuff
5-02-03-050	food supplies augmentation	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	12,900.00	12,900.00		food stuff
5-02-03-050	Food Supplies Expense (CMO-MOOE 1011-200-000) SB#2	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	66,280.00	66,280.00		food stuff

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expense CMO-MOOE (1011-200-000)	2nd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	32,140.00	32,140.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	18,630.00	18,630.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	20,000.00	20,000.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	17,000.00	17,000.00		food stuff
5-02-03-050	Food Supplies Expenses	2nd CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	29,997.80	29,997.80		food stuff
5-02-03-050	Food Supplies Expenses	3rd CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	33,240.00	33,240.00		food stuff
5-02-03-050	FOOD SUPPLIES EXPENSES	3rd Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	49,650.00	49,650.00		food stuff
5-02-03-050	food supplies expenses	3rd Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	10,600.00	10,600.00		food stuff
5-02-03-050	Food Supplies Expenses	3rd CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	324,550.00	324,550.00		food stuff
5-02-03-050	food supplies expenses	4th CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,200.00	6,200.00		food stuff

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	18,630.00	18,630.00		food stuff
5-02-03-050	food supplies expenses	4th	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	8,050.00	8,050.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	30,000.00	30,000.00		food stuff
5-02-03-050	food supplies expenses	4th	Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	99,550.00	99,550.00		food stuff
5-02-03-050	food supplies expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	50,516.00	50,516.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	12,670.00	12,670.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	319,450.00	319,450.00		food stuff
5-02-03-050	Food Supplies Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	8,540.00	8,540.00		food stuff
5-02-03-050	Food Supplies Expenses (1158-200-000)	2nd	MTCC Branch 2-Babak	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	5,000.00	5,000.00		food stuff

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Food Supplies Expenses - Amended	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	11,540.00	11,540.00		food stuff
5-02-03-050	Food Supplies Expenses for Oplan Kaluluwa 2021 (CMO-MOOE 1011-200-000 & CMO-Socio Cultural Program 1999-200-007)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	50,000.00	50,000.00		food stuff
5-02-03-050	Food Supplies/Amended	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	11,540.00	11,540.00		food stuff
5-02-03-050	Food Supplies/Ammended	3rd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	5,830.00	5,830.00		food stuff
5-02-03-050	MPA FISH SANCTUARY PROGRAM-Supplemental budget no. 3	4th	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,000.00	10,000.00		food stuff
5-02-03-050	SEAWEEEDS NURSERIES ESTABLISHMENT	4th	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	49,990.00	49,990.00		food stuff
5-02-03-050	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM-Supplemental Budget n0. 3	4th	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	20,000.00	20,000.00		food stuff
5-02-03-050	Youth Development Program	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	9,000.00	9,000.00		food stuff
5-02-03-060	CDRRMO-Quick Response Fund (9999-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	12,250.00	12,250.00		food stuff

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	CDRRMO-Quick Response Fund (9999-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	12,250.00	12,250.00		food stuff
5-02-03-060	Emerging/ Re-Emerging Food Supplies		4th City Health Office - -	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	500,000.00	500,000.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 56-2021 (4919-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	420,000.00	420,000.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 56-2021 (4919-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	330,500.00	330,500.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)		3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	796,265.00	796,265.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program/COVID19 SB#2 (4919-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	35,000.00	35,000.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 56-2021 (4919-200-000)		3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	467,500.00	467,500.00		food stuff
5-02-03-060	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 56-2021 (4919-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	401,551.50	401,551.50		food stuff
<b>Drugs and Medicines Expenses</b>														
5-02-03-070	COMPREHENSIVE HEALTH OUTREACH PROGRAM/DRUG AND MEDICINE		3rd City Health Office - -	NO	Public Bidding	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	996,073.00	996,073.00		for health program



**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	DRUGS AND MEDICINE AMENDED	3rd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	299,992.00	299,992.00		for health program
5-02-03-070	DRUGS AND MEDICINE EXPENSES AMENDED	3rd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	190,857.00	190,857.00		for health program
5-02-03-070	drugs and medicines amended	3rd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	50,000.00	50,000.00		for health program
5-02-03-070	DRUGS AND MEDICINES AMENDED	3rd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	110,950.00	110,950.00		for health program
5-02-03-070	DRUGS AND MEDICINES AMENDED	3rd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	19,400.00	19,400.00		for health program
5-02-03-070	DRUGS AND MEDICINES AMENDED	3rd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	143,690.00	143,690.00		for health program
5-02-03-070	DRUGS ANDV MEDICINES AMENDED	3rd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	68,850.00	68,850.00		for health program
5-02-03-070	elderly health and wellness program amend	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	79,590.00	79,590.00		for health program
5-02-03-070	emerging drugs and medicine	3rd	City Health Office - -	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	699,100.00	699,100.00		for health program
5-02-03-070	emerging resources	3rd	City Health Office - -	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	275,000.00	275,000.00		for health program

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	EMERGING/RE-EMERGING DISEASE/DRUGS AND MEDS( mahipus)	3rd City Health Office - -	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	249,850.00	249,850.00		for health program
5-02-03-070	Procurement of COVID-19 Vaccine	2nd City Health Office - -	NO	Negotiated Procurement - Emergency Cases	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	18,999,400.00	18,999,400.00		for health program
5-02-03-070	School Clinic Operation Program- Drugs and Medicines Expenses	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	7,340.00	7,340.00		for health program
5-02-03-070	SPORTS DEVELOPMENT TRAINING ACTIVITIES	3rd CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	2,800.00	2,800.00		for health program
<b>Medical, Dental and Laboratory Supplies Expenses</b>													
5-02-03-080	covid additional resources 2	2nd City Health Office - -	NO	Negotiated Procurement - Emergency Cases	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	544,800.00	544,800.00		for health program
5-02-03-080	covid resources/resbakuna	4th City Health Office - -	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	707,000.00	707,000.00		for health program
5-02-03-080	emerging covid antigen	3rd City Health Office - -	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	440,000.00	440,000.00		for health program
5-02-03-080	emerging/re-emerging resources	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	578,000.00	578,000.00		for health program
5-02-03-080	EMERGING/ RE-EMERGING DISEASE/PPE(mahipus)	3rd City Health Office - -	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	450,000.00	450,000.00		for health program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	EMERNING/RE-EMERGING DISEASE/ MEDICAL DENTAL SUPPLY	3rd City Health Office - -	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	199,990.00	199,990.00		for health program
5-02-03-080	MEDICAL , DENTAL SUPPLIES AMENDED	3rd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	9,750.00	9,750.00		for health program
5-02-03-080	medical dental supplies	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	194,373.77	194,373.77		for health program
5-02-03-080	medical dental supplies	4th City Health Office - -	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	93,555.05	93,555.05		for health program
5-02-03-080	MEDICAL DENTAL SUPPLIES AMENDED	3rd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	14,400.00	14,400.00		for health program
5-02-03-080	medical dental supplies amended	3rd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	10,000.00	10,000.00		for health program
5-02-03-080	MEDICAL DENTAL SUPPLIES AMENDED	3rd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	49,326.00	49,326.00		for health program
5-02-03-080	MEDICAL DENTAL SUPPLIES AMENDED	3rd City Health Office - -	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	298,960.00	298,960.00		for health program
5-02-03-080	medical equipment amended	3rd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	100,000.00	100,000.00		for health program
5-02-03-080	Medical, Dental & Laboratory Supplies	2nd City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	28,000.00	28,000.00		for health program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Medical, Dental & Laboratory Supplies	3rd City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	10,000.00	10,000.00		for health program
5-02-03-080	MEDICAL, DENTAL AMENDED	3rd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	20,000.00	20,000.00		for health program
5-02-03-080	Purchase of Medical and laboratory supplies (9940-200-000)	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	5% LDRRM FUND	34,400.00	34,400.00		for health program
5-02-03-080	Purchase of Medical Supplies for EMS Operation	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	99,340.00	99,340.00		for health program
5-02-03-080	Purchase of Medical Supplies for EMS Operation-Amended (9940-200-000)	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	5% LDRRM FUND	34,160.00	34,160.00		for health program
5-02-03-080	Purchase of Medical Supplies for EMS Operation-Amended (9940-200-000)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	21,600.00	21,600.00		for health program
5-02-03-080	rapid antigen	4th City Health Office - -	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	330,000.00	330,000.00		for health program
5-02-03-080	rapid antigen (qualitative)	4th City Health Office - -	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	275,000.00	275,000.00		for health program
<b>Fuel, Oil and Lubricants Expenses</b>													
5-02-03-090	Adventure Tourism-Dive Safari (Amendment)	4th City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	24,964.00	24,964.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	ALTERNATIVE- FUEL, OIL & LUBRICANTS EXP.(AUGMENTED) - amended	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	79,900.00	79,900.00		for the gov't issued service vehicle/s
5-02-03-090	ALTERNATIVE-FUEL, OIL & LUBRICANTS EXP. (AUGMENTED)-AMENDED	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	79,925.00	79,925.00		for the gov't issued service vehicle/s
5-02-03-090	Ammended Fuel, Oil & Lubricants	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	128,400.00	128,400.00		for the gov't issued service vehicle/s
5-02-03-090	Ammended Fuel, Oil, and Lubricants Expenses	3rd City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	11,268.00	11,268.00		for the gov't issued service vehicle/s
5-02-03-090	Ammended Fuel, Oil and Lubricants Expenses - Augmenttaion Ordinance #36-2021 (CMO-MOOE 1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	199,700.00	199,700.00		for the gov't issued service vehicle/s
5-02-03-090	Ammended Fuel, Oil and Lubricants Expenses - Augmenttaion Ordinance #36-2021 (CMO-MOOE 1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	140,040.00	140,040.00		for the gov't issued service vehicle/s
5-02-03-090	Ammended Fuel, Oil, and Lubricants Expenses	3rd City Mayor's Office - MRP	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	17,737.00	17,737.00		for the gov't issued service vehicle/s
5-02-03-090	Ammended Fuel, Oil & Lubricants	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	139,900.00	139,900.00		for the gov't issued service vehicle/s
5-02-03-090	AMMENDED PPMP FUEL OIL LUBRICANTS (4TH QUARTER)	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	77,354.00	77,354.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	BFAR-MMK: Fuel, Oil, & Lubricant	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	TRUST FUNDS	79,600.00	79,600.00		for the gov't issued service vehicle/s
5-02-03-090	BFAR-MMK: Fuel, Oil, & Lubricant	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	TRUST FUNDS	79,600.00	79,600.00		for the gov't issued service vehicle/s
5-02-03-090	BFAR-MMK: Fuel, Oil, & Lubricant - Amended	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	24,570.00	24,570.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE PREVENTION CAMPAIGN-AUGMENTATION	4th	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	29,990.00	29,990.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE PREVENTION CAMPAIGN-FUEL,OIL & LUBRICANTS-AMENDED	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	41,975.00	41,975.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE PREVENTION CAMPAIGN-FUEL,OIL & LUBRICANTS-AMENDED	2nd	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	41,975.00	41,975.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE PREVENTION CAMPAIGN-FUEL,OIL & LUBRICANTS-AMENDED	3rd	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	41,975.00	41,975.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE PREVENTION CAMPAIGN-FUEL,OIL & LUBRICANTS-AMENDED	4th	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	41,975.00	41,975.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE SUPPRESSION AND OTHER RELATED ACTIVITIES-FUEL, OIL & LUBRICANTS-AMENDED	1st	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	31,986.25	31,986.25		for the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE SUPPRESSION AND OTHER RELATED ACTIVITIES-FUEL, OIL & LUBRICANTS-AMENDED	2nd	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	31,986.25	31,986.25		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	BFP-FIRE SUPPRESSION AND OTHER RELATED ACTIVITIES-FUEL, OIL & LUBRICANTS-AMENDED	3rd Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	31,986.25	31,986.25		for the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE SUPPRESSION AND OTHER RELATED ACTIVITIES-FUEL, OIL & LUBRICANTS-AMENDED	4th Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	31,986.25	31,986.25		for the gov't issued service vehicle/s
5-02-03-090	BFP-FIRE SUPPRESSION AND OTHER RELATED ACTIVITIES-FUEL, OIL & LUBRICANTS-AUGMENTED	4th Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	28,320.00	28,320.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-PERSONNEL DEVELOPMENT AND BUILDING CAPACITY-FUEL, OIL & LUBRICANTS-AMENDED	1st Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	6,750.00	6,750.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-PERSONNEL DEVELOPMENT AND BUILDING CAPACITY-FUEL, OIL & LUBRICANTS-AMENDED	2nd Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	6,750.00	6,750.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-PERSONNEL DEVELOPMENT AND BUILDING CAPACITY-FUEL, OIL & LUBRICANTS-AMENDED	3rd Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	6,750.00	6,750.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-PERSONNEL DEVELOPMENT AND BUILDING CAPACITY-FUEL, OIL & LUBRICANTS-AMENDED	4th Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,750.00	6,750.00		for the gov't issued service vehicle/s
5-02-03-090	BFP-PERSONNEL DEVELOPMENT AND CAPACITY BUILDING-FUEL,OIL&LUBRICANTS-AUGMENTED	4th Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	12,730.00	12,730.00		for the gov't issued service vehicle/s
5-02-03-090	CITY AGRICULTURE OFFICE- Fuel Oil and Lubricants expenses- (MOOE) Ammended	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	25,440.00	25,440.00		for the gov't issued service vehicle/s
5-02-03-090	Community Based Tourism	1st City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	4,935.00	4,935.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Community Based Tourism - Fuel (Amendment)	4th	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,985.00	4,985.00		for the gov't issued service vehicle/s
5-02-03-090	CPDO Fuel & Oil - Revised	4th	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	20,940.00	20,940.00		for the gov't issued service vehicle/s
5-02-03-090	CPDO Fuel and Oil	1st	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	21,000.00	21,000.00		for the gov't issued service vehicle/s
5-02-03-090	Cultural and Heritage Tourism 2021	3rd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	3,276.00	3,276.00		for the gov't issued service vehicle/s
5-02-03-090	DOLE- FUEL, OIL & LUBRI. EXPENSES-AMENDED	4th	CMO-PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	16,940.00	16,940.00		for the gov't issued service vehicle/s
5-02-03-090	emerging fuel, oil and lubricants	2nd	City Health Office - -	NO	Negotiated Procurement - Emergency Cases	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	49,995.00	49,995.00		for the gov't issued service vehicle/s
5-02-03-090	FOL - Cemetery (Ammended PPMP 2021)	4th	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	23,358.00	23,358.00		for the gov't issued service vehicle/s
5-02-03-090	FOL - Kaputian Beach Park (Ammended PPMP 2021)	4th	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	18,525.00	18,525.00		for the gov't issued service vehicle/s
5-02-03-090	FOL - Market (Ammended PPMP 2021)	4th	CADO-Economic Enterprise Unit - MARKET	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	8,085.00	8,085.00		for the gov't issued service vehicle/s



**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FOL - Slaughterhouse (Ammended PPMP 2021)	4th	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	58,550.00	58,550.00		for the gov't issued service vehicle/s
5-02-03-090	fuel (ammendment)	4th	City Legal Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,235.00	2,235.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL ,OIL, LUBRICANTS EXPENSES	3rd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	89,705.00	89,705.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel for Records Mgt Program	4th	City Accounting Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,958.00	4,958.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricant	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	4,980.00	4,980.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricant	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	3,000.00	3,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricant	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	1,980.00	1,980.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricant	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	5,001.00	5,001.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricant - Amended	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,940.00	2,940.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricant - Amended	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,960.00	1,960.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel Oil & Lubricant -Amended	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,570.00	3,570.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricant supplemental budget	3rd	City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	29,950.00	29,950.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel Oil & Lubricants (Ammended PPMP 2021)	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	28,800.00	28,800.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL OIL AND LUBRICANT - Amended	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	322,465.00	322,465.00		for the gov't issued service vehicle/s
5-02-03-090	fuel oil and lubricant expenses ammended	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	11,475.00	11,475.00		for the gov't issued service vehicle/s
5-02-03-090	fuel oil and lubricant expenses ammended	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	86,085.00	86,085.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel oil and Lubricants-Hon. Robledo 2021	1st	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	50,370.00	50,370.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel oil and Lubricants-Hon. Robledo 2021	2nd	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	33,600.00	33,600.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants - 1181-200 - Ammendment	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	432,850.00	432,850.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	Fuel, Oil and Lubraicants (Amended)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	96,250.00	96,250.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	19,800.00	19,800.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	9,960.00	9,960.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	9,960.00	9,960.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	9,960.00	9,960.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	15,180.00	15,180.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant (GAD) - Ammended	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	19,950.00	19,950.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - Ammended	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,500.00	3,500.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - Ammended	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	19,740.00	19,740.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - Ammended	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,940.00	9,940.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil & Lubricant - Ammended	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,940.00	9,940.00		for the gov't issued service vehicle/s
5-02-03-090	FUELOIL & LUBRICANTS - AMENDED	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	534.00	534.00		for the gov't issued service vehicle/s
5-02-03-090	FUELOIL & LUBRICANTS - AMENDED	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	10,404.00	10,404.00		for the gov't issued service vehicle/s
5-02-03-090	FUELOIL & LUBRICANTS - AMENDED	4th	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,404.00	10,404.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricant - GAD	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	19,980.00	19,980.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	3,480.00	3,480.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	49,995.00	49,995.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS	2nd	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	12,635.00	12,635.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	2nd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	6,000.00	6,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	9,960.00	9,960.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	Fuel, Oil & lubricants	2nd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	10,380.00	10,380.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL & LUBRICANTS	3rd	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	16,635.00	16,635.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & lubricants	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	38,360.00	38,360.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	6,000.00	6,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	19,180.00	19,180.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants (Amended PPMP 2021)	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	17,500.00	17,500.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants - Amended	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,010.00	3,010.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants - Ammended	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,945.00	9,945.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expense Augmentation Ordinance 62-2021 (CMO-MOOE 1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	199,980.00	199,980.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	5,260.00	5,260.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	Fuel, Oil & Lubricants Expenses	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	4,980.00	4,980.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,600.00	9,600.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses (CMO-MOOE 1011-200-000)	1st	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	351,000.00	351,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil & Lubricants Expenses (CMO-MOOE 1011-200-000)	2nd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	248,000.00	248,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lbricants Expenses	2nd	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	4,960.00	4,960.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICAN7S EXPENES-AMENDED	3rd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	89,705.00	89,705.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	5% LDRRM FUND	762,500.00	762,500.00		for the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricants	3rd	City Civil Registrar's Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	4,334.00	4,334.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	3rd	SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	14,902.00	14,902.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	4th	MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,977.00	9,977.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	Fuel, Oil and Lubricants	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	1,031,340.00	1,031,340.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	4th	SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	14,902.00	14,902.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants	4th	Public Attorney's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	7,950.00	7,950.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (9940-200-000)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	499,970.00	499,970.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Amendment)	4th	SP-Secretariat	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,854.00	10,854.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants (Ammended PPMP 2021)	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	14,700.00	14,700.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants - Cemetery Operations	1st	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	34,222.00	34,222.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants -Amended (9940-200-000)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	513,625.00	513,625.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Amended PPMP)	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,800.00	2,800.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants ammended	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	91,840.00	91,840.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS AMMENDED	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	20,930.00	20,930.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	3,500.00	3,500.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	109,700.00	109,700.00		for the gov't issued service vehicle/s
5-02-03-090	fuel, oil and lubricants expenses	1st	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	784.00	784.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	2,760.00	2,760.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	1st	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	5,750.00	5,750.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	1,130.00	1,130.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	2,890.00	2,890.00		for the gov't issued service vehicle/s



**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, oil And Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	14,450.00	14,450.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	103,800.00	103,800.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	1,710.00	1,710.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	2nd	City Prosecutor's Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	7,920.00	7,920.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	69,000.00	69,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	1,925.00	1,925.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	4,220.00	4,220.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	3,420.00	3,420.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	37,474.00	37,474.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	3rd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	25,775.00	25,775.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	1,130.00	1,130.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	3rd	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	900.00	900.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	3,500.00	3,500.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	103,250.00	103,250.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	3rd	City Prosecutor's Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	534.00	534.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	68,700.00	68,700.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	48,300.00	48,300.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	3rd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	37,474.00	37,474.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,200.00	1,200.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	28,195.00	28,195.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	103,250.00	103,250.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	855.00	855.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	48,300.00	48,300.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	37,532.00	37,532.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,710.00	1,710.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,130.00	1,130.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses (CMO-MOOE 1011-200-000)	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	200,000.00	200,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES - Amended	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	19,144.00	19,144.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-090	Fuel, Oil and Lubricants Expenses - Cemetery (4th quarter)	4th	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	19,992.00	19,992.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses - Slaughterhouse (4th quarter)	4th	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	50,000.00	50,000.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL, OIL AND LUBRICANTS EXPENSES AMMENDED	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	158,150.00	158,150.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants Expenses(amended)	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	37,113.00	37,113.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil and Lubricants of CVMO 2021-Supplemental	3rd	City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	149,650.00	149,650.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil Lubricants Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	9,976.00	9,976.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricant of City Administrator's Office- Amendment	4th	City Administrator's Office - INTERNAL CONTROL	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	63,920.00	63,920.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	2nd	Public Attorney's Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	5,800.00	5,800.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	3rd	Public Attorney's Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	3,600.00	3,600.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel, Oil, and Lubricants	4th	Public Attorney's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,600.00	3,600.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, oil, and lubricants expenses	4th City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	19,961.00	19,961.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil & Gasoline (Regular)	4th City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,200.00	4,200.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil & Gasoline (Regular)	4th City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,000.00	3,000.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil & Lubricant - Amended	4th City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	25,360.00	25,360.00		for the gov't issued service vehicle/s
5-02-03-090	fuel,oil & lubricant expenses/ammended	4th Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	34,395.00	34,395.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil & Lubricants	4th CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,010.00	3,010.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants	2nd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	5% LDRRM FUND	8,820.00	8,820.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL AND LUBRICANTS - Amended	4th Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	28,100.00	28,100.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel,Oil and Lubricants Expenses (AMENDED)	4th CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	14,170.00	14,170.00		for the gov't issued service vehicle/s
5-02-03-090	FUEL,OIL AND LUBRICANTS EXPENSES-AMEND	2nd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	139,700.00	139,700.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel,Oil Gasoline/Prog. Yr. 2	4th	City Assessor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,100.00	2,100.00		for the gov't issued service vehicle/s
5-02-03-090	fuel,oil, lubricants amended	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	499,980.00	499,980.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel. Oil & Lubricant (Amendment)	4th	City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	29,905.00	29,905.00		for the gov't issued service vehicle/s
5-02-03-090	Fuel. Oil & Lubricants (Ammended PPMP 2021)	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,800.00	2,800.00		for the gov't issued service vehicle/s
5-02-03-090	Gasoline for CACCO - Amended	4th	City Accounting Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,698.00	6,698.00		for the gov't issued service vehicle/s
5-02-03-090	Gasoline, Oil and Lubricants	1st	Office of the Clerk of Court	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	4,960.00	4,960.00		for the gov't issued service vehicle/s
5-02-03-090	Investment Promotion and Development Program (Amended)	4th	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,849.00	4,849.00		for the gov't issued service vehicle/s
5-02-03-090	Iwag sa PU (Amendment)	4th	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,965.00	4,965.00		for the gov't issued service vehicle/s
5-02-03-090	Maintenance of City Roads	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	2,244,165.00	2,244,165.00		for the gov't issued service vehicle/s
5-02-03-090	Maintenance of City Roads	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,254,805.00	1,254,805.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	MOOE Regular- Fuel,Oil & Lubricant	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	66,120.00	66,120.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE Regular- Fuel,Oil & Lubricant	2nd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	49,755.00	49,755.00		for the gov't issued service vehicle/s
5-02-03-090	MOOE Regular- Fuel,Oil & Lubricant	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	94,080.00	94,080.00		for the gov't issued service vehicle/s
5-02-03-090	MPA FISH SANCTUARY PROGRAM-Supplemental budget no. 3	4th	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,975.00	9,975.00		for the gov't issued service vehicle/s
5-02-03-090	Negosyo Center and Pasalubong Shop (Amended)	4th	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,100.00	2,100.00		for the gov't issued service vehicle/s
5-02-03-090	OPLAN BAYAD BUHIS PROGRAM-FUEL, OIL & LUBRICANTS EXPENSES - AMENDED	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	49,912.00	49,912.00		for the gov't issued service vehicle/s
5-02-03-090	PESO- FUEL, OIL & LUBRICANTS (AUGMENTED)	3rd	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	19,990.00	19,990.00		for the gov't issued service vehicle/s
5-02-03-090	PESO-FUEL, OIL & LUBRICANTS (supplemental)	3rd	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	22,600.00	22,600.00		for the gov't issued service vehicle/s
5-02-03-090	PESO-FUEL, OIL & LUBRICANTS (supplemental)	4th	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	17,225.00	17,225.00		for the gov't issued service vehicle/s
5-02-03-090	PESO-FUEL, OIL & LUBRICANTS (SUPPLEMENTAL)- AMENDED	4th	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	39,800.00	39,800.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	PESO-FUEL, OIL & LUBRICANTS EXP.(AUGMENTED)- AMENDED	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	19,941.00	19,941.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP 2021 (revised) - Support to Urban Poor Program (4th qtr-gasoline) - Amended	4th City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,950.00	9,950.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP 2021 (revised) Prevention of Proliferation of IFS (4th qtr - Gasoline) - Amended	4th City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,965.00	4,965.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP 2021 Formulation, Rev. & Ammend. (Gasoline)	4th City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,975.00	4,975.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP 2021 Formulation, Rev. & Ammend. of Policies (4th qtr - Gasoline) -Ammended	4th City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,940.00	4,940.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP 2021 MOOE (4th qtr Gasoline) - Ammend	4th City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,965.00	4,965.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP 2021 Prevention of the Proliferation of IFS (Gasoline)	4th City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,970.00	4,970.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP 2021 Relocation & Res. Prog. (4th qtr -Gasoline) -Ammended	4th City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	29,975.00	29,975.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP 2021 Support to Housing Program (4th qtr -Gasoline) Ammend	4th City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,940.00	4,940.00		for the gov't issued service vehicle/s



**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	PPMP 2021 Support to Housing Program (Gasoline)	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,950.00	4,950.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP 2021 Support to Urban Poor Program -Gasoline Expenses	4th	City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,985.00	9,985.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP Amendment of FOL -CVMO	4th	City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	99,958.00	99,958.00		for the gov't issued service vehicle/s
5-02-03-090	PPMP FOL (CVMO AUGMENTATION)	4th	City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	29,400.00	29,400.00		for the gov't issued service vehicle/s
5-02-03-090	Product and Human Resource Development (Amended)	4th	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,934.00	1,934.00		for the gov't issued service vehicle/s
5-02-03-090	Purchase of Compressor filter and compressor oil for rescue equipment (air compressor scuba tank) 9940-200-000	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	5% LDRRM FUND	2,510.00	2,510.00		for the gov't issued service vehicle/s
5-02-03-090	Regular-Fuel & Oil (Amendment)	4th	City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	36,680.00	36,680.00		for the gov't issued service vehicle/s
5-02-03-090	repair and maintenance motor/vehicle-amended	3rd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	6,000.00	6,000.00		for the gov't issued service vehicle/s
5-02-03-090	REVENUE GENERATION MOBILIZATION PROGRAM-FUEL, OIL & LUBRICANTS EXPENSES	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,980.00	2,980.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	RM VEHICLE(COVID AMBULANCE)3 9940-200	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	14,800.00	14,800.00		for the gov't issued service vehicle/s
5-02-03-090	SEAWEEEDS NURSERIES ESTABLISHMENT - BFAR MMK 3rd PLACE WINNER FOR SEARCH OF REGIONAL OUTSTANDING COASTAL COMMUNITY CY 2020 - (AMMENDED FUEL)	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	56,700.00	56,700.00		for the gov't issued service vehicle/s
5-02-03-090	Social Preparation to Communities with Special Projects	4th City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,575.00	3,575.00		for the gov't issued service vehicle/s
5-02-03-090	Social Preparation to Communities with Special Projects	4th City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,250.00	6,250.00		for the gov't issued service vehicle/s
5-02-03-090	Sports Development Trainng (GAD)- Fuel, Oil and Lubricants Expenses (Amended)	4th CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	14,792.00	14,792.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO CITY & AGRICULTURAL FISHERY COUNCIL(CAFC)	2nd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	2,970.00	2,970.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO CITY FISHERY LAW ENFORCEMENT PROGRAM- Supplemental Budget n0. 3	4th City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	49,980.00	49,980.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO COCONUT REHABILITATION	2nd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	3,000.00	3,000.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO CUTFLOWER AND ORNAMENTAL PRODUCTION PROJECT	2nd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	4,963.00	4,963.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	SUPPORT TO CUTFLOWER AND ORNAMENTAL PRODUCTION/AMENDED	4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,985.00	4,985.00		for the gov't issued service vehicle/s
5-02-03-090	Support to Family Welfare Program	3rd City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	2,850.00	2,850.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO FARM TRACTOR OPERATION	2nd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	25,550.00	25,550.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO FARM TRACTOR OPERATION	3rd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	441.00	441.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO LOCAL ORGANIC AGRICULTURE DEVELOPMENT PROJECT	3rd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	4,893.00	4,893.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO RICE PRODUCTION	2nd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	3,000.00	3,000.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO STRENGTHENING OF RURAL-BASED ORGANIZATION (RBO)	3rd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	4,988.00	4,988.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO SUSTAINABLE UPLAND DEVELOPMENT PROJECT	3rd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	3,000.00	3,000.00		for the gov't issued service vehicle/s
5-02-03-090	Support to the Operation of Drop-in Center	4th City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,400.00	10,400.00		for the gov't issued service vehicle/s
5-02-03-090	SUPPORT TO VEGETABLE PRODUCTION	4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,940.00	2,940.00		for the gov't issued service vehicle/s

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Suuport Gender and Development Program	4th	City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,900.00	3,900.00		for the gov't issued service vehicle/s
5-02-03-090	Tourism Marketing & Promotion-Fuel (Amendment)	4th	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	20,141.00	20,141.00		for the gov't issued service vehicle/s
<b>Agricultural and Marine Supplies Expenses</b>														
5-02-03-100	Agricultural & Marine Supplies	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	8,400.00	8,400.00		for agricultural supplies
5-02-03-100	Agricultural and Marine Supplies	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	19,200.00	19,200.00		for agricultural supplies
5-02-03-100	Agricultural and Marine Supplies	4th	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	133,500.00	133,500.00		for agricultural supplies
5-02-03-100	Agricultural & Marine Supplies	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	19,200.00	19,200.00		for agricultural supplies
5-02-03-100	CGSO Maint. of Govt. Parks and Plazas (Agricultural and Marine supplies)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,000.00	10,000.00		for agricultural supplies
5-02-03-100	SEAWEEDES NURSERIES ESTABLISHMENT	4th	City Agriculture's Office - FARMD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	449,950.00	449,950.00		for agricultural supplies
5-02-03-100	SUPPORT TO CACAO PRODUCTION/AMENDED	4th	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	198,780.00	198,780.00		for agricultural supplies

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100	SUPPORT TO CORN PRODUCTION/AMENDED	4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	49,200.00	49,200.00		for agricultural supplies
5-02-03-100	SUPPORT TO SUSTAINABLE UPLAND DEMO FARM	4th City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,000.00	10,000.00		for agricultural supplies
<b>Chemical and Filtering Supplies Expenses</b>													
5-02-03-130	Chemical and Filtering Supplies expenses	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	27,000.00	27,000.00		support to other program
5-02-03-130	covid 19 Support Program (Trust Fund)	3rd City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	29,350.00	29,350.00		support to other program
5-02-03-130	Covid 19 Support Program (Trust Fund) - Gawad Kalasag Prize - 9940-202-019 CY 2018	3rd City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	9,080.00	9,080.00		support to other program
5-02-03-130	Other Supplies Expenses	4th City Health Office - -	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	27,000.00	27,000.00		support to other program
5-02-03-130	Purchase of Chemical and Filtering Supplies (9940-200-000)	3rd CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	5% LDRRM FUND	38,200.00	38,200.00		support to other program
<b>Other Supplies and Materials Expenses</b>													
5-02-03-990	ADOLESCENT REPRODUCTIVE HEALTH PROGRAM	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	26,250.00	26,250.00		support to other program
5-02-03-990	ADOLESCENT REPRODUCTIVE HEALTH PROGRAM	4th City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	TRUST FUNDS	6,780.00	6,780.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Ammended Other Supplies and Materials (CGSO Maint. of Govt Park and Plazas Program)		3rd	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-03-990	AMMENDED PPMP OTHER SUPPLIES(CGSO WAREHOUSING & PROPERTY INVENTORY MGT. PROGRAM)		3rd	City General Services Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-03-990	CEO OTHER Supplies		2nd	City Engineer's Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	22,028.21	22,028.21		support to other program
5-02-03-990	CEO OTHER Supplies		3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	9,800.00	9,800.00		support to other program
5-02-03-990	CEO OTHER Supplies		4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	14,700.00	14,700.00		support to other program
5-02-03-990	CITY HALL SIGNAGES AND MARKINGS		3rd	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	100,000.00	100,000.00		support to other program
5-02-03-990	CITY SCHOLARSHIP-OTHER SUPPLIES AND MATERIALS 200-033		2nd	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	5,000.00	5,000.00		support to other program
5-02-03-990	CITY SCHOLARSHIP-OTHER SUPPLIES AND MATERIALS 200-033		3rd	CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	15,000.00	15,000.00		support to other program
5-02-03-990	City Wide Water works Maint. Program (Other Supplies)		4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	35,630.00	35,630.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Community Development/Extension Program- Other Supplies	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,100.00	1,100.00		support to other program
5-02-03-990	Community Development/Extension Program- Other Supplies	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,889.27	3,889.27		support to other program
5-02-03-990	elderly health and wellness program amend	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	Emerging/Re-emerging Diseases Program/COVID19 (Special Account)-Continuing (4412-201-000)	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	22,000.00	22,000.00		support to other program
5-02-03-990	Fair Exhibits Market Linkage and Mission	3rd	City Investment and Tourism Office - Investment Promotion	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-03-990	Forum on Civil Registration	3rd	City Civil Registrar's Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	1,500.00	1,500.00		support to other program
5-02-03-990	Instruction Development -Other Supplies and Materials Expenses	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,851.44	29,851.44		support to other program
5-02-03-990	Iwag sa Pu (Supplemental/Augmentation)	4th	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	432,000.00	432,000.00		support to other program
5-02-03-990	OTHER SUPPLIES	3rd	City Prosecutor's Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	7,500.00	7,500.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES	3rd City Prosecutor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	11,858.18	11,858.18		support to other program
5-02-03-990	Other Supplies	4th City Veterinary Office	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	OTHER SUPPLIES	4th MTCC Branch 2-Babak	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	2,450.00	2,450.00		support to other program
5-02-03-990	other supplies	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,200.00	10,200.00		support to other program
5-02-03-990	Other Supplies	4th MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	30,504.00	30,504.00		support to other program
5-02-03-990	Other Supplies	4th Public Attorney's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,700.00	6,700.00		support to other program
5-02-03-990	Other Supplies	4th MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	9,995.00	9,995.00		support to other program
5-02-03-990	Other Supplies	4th Public Attorney's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,200.00	3,200.00		support to other program
5-02-03-990	other supplies	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,000.00	10,000.00		support to other program



**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Other supplies & Material	3rd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	36,875.00	36,875.00		support to other program
5-02-03-990	Other Supplies & Materials Expense - 1181-200	2nd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	5,920.00	5,920.00		support to other program
5-02-03-990	OTHER SUPPLIES & MATERIALS EXPENSES	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	Other Supplies & Materials Expenses	3rd	City Human Resource Management	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	10,138.14	10,138.14		support to other program
5-02-03-990	OTHER SUPPLIES (PHIL. FLAG)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	29,700.00	29,700.00		support to other program
5-02-03-990	OTHER SUPPLIES AMENDED	3rd	City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,910.80	4,910.80		support to other program
5-02-03-990	other supplies amended	3rd	City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,725.00	14,725.00		support to other program
5-02-03-990	Other Supplies and Material Expenses (for Tourist Police Unit)	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	98,600.00	98,600.00		support to other program
5-02-03-990	Other Supplies and Materials	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	9,168.00	9,168.00		support to other program
5-02-03-990	Other Supplies and Materials	1st	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	9,425.00	9,425.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	OTHER SUPPLIES AND MATERIALS AMENDED	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	28,732.16	28,732.16		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSE- NBI	2nd	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	1,180.00	1,180.00		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSE- NBI	2nd	CMO-NBI	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,687.77	8,687.77		support to other program
5-02-03-990	Other Supplies and Materials Expenses	1st	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	21,000.00	21,000.00		support to other program
5-02-03-990	Other supplies and Materials Expenses	2nd	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	4,950.00	4,950.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	1,980.00	1,980.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	2nd	City Parole and Probation Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	14,955.64	14,955.64		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	2nd	City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	24,961.00	24,961.00		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	5,000.00	5,000.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Other Supplies and materials Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	2,060.00	2,060.00		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	2nd	City Health Office - -	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	8,851.00	8,851.00		support to other program
5-02-03-990	Other Supplies and Materials expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	17,150.00	17,150.00		support to other program
5-02-03-990	Other Supplies and Materials expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,400.00	6,400.00		support to other program
5-02-03-990	OTHER SUPPLIES AND MATERIALS EXPENSES	3rd	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	21,723.90	21,723.90		support to other program
5-02-03-990	Other Supplies and Materials Expenses	3rd	City Mayor's Office - SECTORAL	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	4,320.00	4,320.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses	3rd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	9,586.50	9,586.50		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Kaputian Beach Park	2nd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	12,000.00	12,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses - Slaughterhouse	2nd	CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-03-990	Other Supplies and Materials Expenses for Kaputian Hostel	3rd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	120,000.00	120,000.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Other supplies and materials expenses for White Sands Hostel	3rd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	99,950.00	99,950.00		support to other program
5-02-03-990	Other Supplies and Materials expenses/ Ammended	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	7,305.00	7,305.00		support to other program
5-02-03-990	Other Supplies and Other Operating Expenses	4th	RTC - Clerk of Court	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	19,995.00	19,995.00		support to other program
5-02-03-990	Other Supplies Augmentation (IP) MOOE	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	14,880.00	14,880.00		support to other program
5-02-03-990	Other Supplies Expense	3rd	City Accounting Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	12,000.00	12,000.00		support to other program
5-02-03-990	Other Supplies Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	4,900.00	4,900.00		support to other program
5-02-03-990	OTHER SUPPLIES EXPENSES	3rd	City Prosecutor's Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,861.32	3,861.32		support to other program
5-02-03-990	Other Supplies Expenses (CMO-MOOE 1011-200-000)	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	99,000.00	99,000.00		support to other program
5-02-03-990	Other Supplies Expenses for OPLAN UNDAS	4th	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	28,962.00	28,962.00		support to other program
5-02-03-990	Other Supplies Expenses for OPLAN UNDAS - Amended	4th	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	50,000.00	50,000.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	OTHER SUPPLIES EXPENSES-Amended	4th RTC BRANCH 34	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	6,800.00	6,800.00		support to other program
5-02-03-990	Other Supplies used at New City Hall	3rd City General Services Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	97,500.00	97,500.00		support to other program
5-02-03-990	Peace and Order Program (Capability-Building Activities in the Investigation, Supervision and Rehabilitation Capability Enhancement)	4th City Parole and Probation Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	29,762.54	29,762.54		support to other program
5-02-03-990	Peace and Order Program (Volunteer Probation Assistant Program)	4th City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	24,786.24	24,786.24		support to other program
5-02-03-990	PESO-OTHER SUPPLIES AND MATERIALS EXPENSES	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	8,000.00	8,000.00		support to other program
5-02-03-990	PESO-OTHER SUPPLIES AND MATERIALS EXPENSES	4th CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	14,850.00	14,850.00		support to other program
5-02-03-990	PPMP Amendment of Other Supplies of SP Leg 2021	3rd Sangguniang Panlungsod Office	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	17,250.00	17,250.00		support to other program
5-02-03-990	PPMP Support to Urban Poor Program 2021 -Other Supplies	4th City Planning and Development - URBAN POOR & SETTLEMENT MANAGEMENT SECTION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,000.00	10,000.00		support to other program
5-02-03-990	Procurement of Office Signage (City General Services Office)	2nd City General Services Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	5,000.00	5,000.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-03-990	Purchase of Compressor filter and compressor oil for rescue equipment (air compressor scuba tank) 9940-200-000	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	5% LDRRM FUND	2,180.00	2,180.00		support to other program
5-02-03-990	Purchase of Other Supplies for EMS Operation (9940-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	5% LDRRM FUND	270,000.00	270,000.00		support to other program
5-02-03-990	Purchase of Other Supplies for EMS Operation (9940-200-000)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	5% LDRRM FUND	6,320.00	6,320.00		support to other program
5-02-03-990	Purchase of Rescue Rope for EMS operation (9940-202-019)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	TRUST FUNDS	9,800.00	9,800.00		support to other program
5-02-03-990	Purchase Other Supplies for Disaster Preparedness and EMS Operation (9940-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	5% LDRRM FUND	432,000.00	432,000.00		support to other program
5-02-03-990	Purchase Other Supplies for Disaster Preparedness and EMS Operation (9940-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	5% LDRRM FUND	65,000.00	65,000.00		support to other program
5-02-03-990	Research Development - Other supplies and Materials Expenses	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	540.00	540.00		support to other program
5-02-03-990	Research Development - Other supplies and Materials Expenses	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	3,900.00	3,900.00		support to other program
5-02-03-990	Research Development - Other supplies and Materials Expenses	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Agency to Agency	n/a	n/a	n/a	n/a	GENERAL FUNDS	4,440.00	4,440.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	REVENUE ENHANCEMENT PROGRAM- OTHER SUPPLIES	2nd	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	2,500.00	2,500.00		support to other program
5-02-03-990	Samal Force Multiplier Development - Other Supplies - Supplemental 1914-200-040	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	128,250.00	128,250.00		support to other program
5-02-03-990	SPORTS DEVELOPMENT TRAINING ACTIVITIES	3rd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	7,000.00	7,000.00		support to other program
5-02-03-990	SPORTS DEVELOPMENT TRAINING ACTIVITIES/AMMENDED	3rd	CMO-COMMUNITY AFFAIRS DIVISION - SPORTS DEVELOPMENT PROGRAM	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	6,900.00	6,900.00		support to other program
5-02-03-990	SUPPORT TO LOCAL ORGANIC AGRICULTURE DEVELOPMENT PROJECT	3rd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	4,909.34	4,909.34		support to other program
5-02-03-990	SUPPORT TO LOCAL ORGANIC AGRICULTURE-AMENDED	4th	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,800.00	4,800.00		support to other program
5-02-03-990	Tourism Marketing and Promotion 2021 (amended)	2nd	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	89,910.00	89,910.00		support to other program
5-02-03-990	Youth Development Program	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	12,500.00	12,500.00		support to other program
5-02-03-990	Zoning Ordinance and Implementation- (Supplemental Budget) TARPAULIN	4th	City Planning and Development - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	25,990.00	25,990.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990-01	Other Supplies & Materials Expenses-Uniform	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	14,400.00	14,400.00		support to other program
<b>Telephone Expenses</b>													
5-02-05-020	Load Card for QR Scanner	4th City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	231,000.00	231,000.00		support to other program
5-02-05-020	telephone expense	2nd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	36,000.00	36,000.00		support to other program
5-02-05-020	Telephone Expense (CMO-MOOE 1011-200-000)	2nd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	16,000.00	16,000.00		support to other program
5-02-05-020	Telephone Expense (CMO-MOOE 1011-200-000) SB#2	3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	20,000.00	20,000.00		support to other program
5-02-05-020	Telephone Expenses	2nd City Human Resource Management	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	Telephone Expenses	2nd City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	30,000.00	30,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	3rd Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	telephone expenses	3rd City Civil Registrar's Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	6,000.00	6,000.00		support to other program



**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-05-020	TELEPHONE EXPENSES	3rd	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	1,800.00	1,800.00		support to other program
5-02-05-020	Telephone Expenses	3rd	CMO-COMMUNITY AFFAIRS DIVISION - Philippine Coast Guard	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	4,000.00	4,000.00		support to other program
5-02-05-020	Telephone Expenses	3rd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	4th	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-020	TELEPHONE EXPENSES	4th	Bids and Awards Committee	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,800.00	1,800.00		support to other program
<b>Internet Subscription Expenses</b>														
5-02-05-030	Internet Connectivity @ 10 mbps minimum for Schools of IGACOS	2nd	Department of Education	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	SPECIAL EDUCATIONAL FUNDS	97,986.00	97,986.00		support to other program
5-02-05-030	Internet Subscription	4th	City Administrator's Office - ICT DIVISION	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	15,000.00	15,000.00		support to other program
5-02-05-030	INTERNET SUBSCRIPTION EXPENSES	3rd	Philippine National Police -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	18,000.00	18,000.00		support to other program
5-02-05-030	Internet Subscription Expenses	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,500.00	4,500.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-05-030	Internet Subscription Expenses for Kaputian Beach Park (8852-200)	2nd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-030	Internet Subscription Expenses for Kaputian Beach Park (8852-200)	3rd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	6,000.00	6,000.00		support to other program
5-02-05-030	Internet Subscription Expenses for Kaputian Beach Park (8852-200)	4th	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,000.00	6,000.00		support to other program
<b>Extraordinary and Miscellaneous Expenses</b>														
5-02-10-030	ExtraOrdinary & Miscellaneous Expenses (CMO-MOOE 1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	128,350.00	128,350.00		support to other program
5-02-10-030	ExtraOrdinary & Miscellaneous Expenses (CMO-MOOE 1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	40,700.00	40,700.00		support to other program
<b>Auditing Services</b>														
5-02-11-020	Fuel, Oil and Lubricants-Amended	3rd	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	27,750.00	27,750.00		for the gov't issued service vehicle/s
5-02-11-020	Fuel, Oil and Lubricants-Amended	4th	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	27,750.00	27,750.00		for the gov't issued service vehicle/s
5-02-11-020	IT Equipment	4th	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	100,000.00	100,000.00		for IT equipment
5-02-11-020	IT Equipment-Amended	4th	Commission On Audit	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	13,500.00	13,500.00		for IT equipment

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
<b>Repairs and Maintenance - Infrastructure Assets</b>														
5-02-13-030	Maintenace of City Roads (re-Program)	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	367,145.00	367,145.00		for the gov't issued service vehicle/s
5-02-13-030	Maintenace of City Roads re-Program (materials)	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	35,890.00	35,890.00		for the gov't issued service vehicle/s
5-02-13-030	Maintenance of City Roads (Materials) amended	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	473,900.00	473,900.00		for infra dev't program
5-02-13-030	maintenance of city roads(material	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	8,000.00	8,000.00		for infra dev't program
5-02-13-030	Maintenance of city roads(materials B)	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	49,335.00	49,335.00		for infra dev't program
5-02-13-030	R/M Power Supply System at Peñaplata, Samal District IGACOS	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	48,375.00	48,375.00		for infra dev't program
5-02-13-030-02	Maintenace of City Roads(materials)	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	65,966.25	65,966.25		for infra dev't program
<b>Repairs and Maintenance - Buildings and Other Structures</b>														
5-02-13-040	Emerging/Re-emerging Disease Program (R/M - Other Structure) (Mahipus) Villarica, Babak Dist.	3rd	City Engineer's Office - -	NO	Public Bidding	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	665,000.00	665,000.00		r/m for office building
5-02-13-040	Emerging/Re-emerging Disease Program (R/M - Other Structure) (Mahipus) Villarica, Babak Dist.	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	439,460.38	439,460.38		r/m for office building

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	R/M of Material Recovery Facility at Sitio Sampao, Brgy. Mambago-A, Samal District IGACOS	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	TRUST FUNDS	143,588.00	143,588.00		r/m for office building
5-02-13-040	R/M Office Building (CGSO)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	132,130.00	132,130.00		r/m for office building
5-02-13-040	R/M Other Structure (CGSO)	4th	City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	85,650.00	85,650.00		r/m for office building
5-02-13-040	R/M Other Structure (MAHIPUS) at Villarica Babak (Emerging/Re-emerging disease program)	3rd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	578,223.23	578,223.23		r/m for office building
5-02-13-040	R/M-Building and Other Structures (8852-200) - Amended	2nd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	7,265.00	7,265.00		r/m for office building
5-02-13-040	R/M-Office Building & Other Structure (TF Samal) at Peñaplata, Samal District, IGACOS	2nd	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	50,000.00	50,000.00		r/m for office building
5-02-13-040	Repair and Maintenance	2nd	City Parole and Probation Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	10,000.00	10,000.00		r/m for office building
5-02-13-040	Repair Maintenance Bldg. and Other structure - Market, Babak Public Market, Brgy. Villarica Babak Dist.	4th	City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	108,116.45	108,116.45		r/m for office building
<b>Repairs and Maintenance - Machinery and Equipment</b>														
5-02-13-050	Info. Dev't. & Disse - ICT Equipment	3rd	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	10,000.00	10,000.00		r/m for office equipment

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050	PMS AND REPAIR OF VARIOUS HEAVY EQUIPMENT	3rd City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	2,486,049.00	2,486,049.00		r/m for office equipment
5-02-13-050	PPMP R/M -Aricon-Babak Satellite	3rd City Vice - Mayor's Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	4,500.00	4,500.00		r/m for office equipment
5-02-13-050	R/M ICT Equipment (CMO-MOOE 1011-200-000 & CBO-MOOE 1071-200-000)	2nd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	12,000.00	12,000.00		r/m for ICT equipment
5-02-13-050	R/M INFO & info and comm tech equip	3rd City Civil Registrar's Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	15,000.00	15,000.00		r/m for ICT equipment
5-02-13-050	R/M info and comm. tech. equip. - Amended	3rd City Civil Registrar's Office	NO	Direct Contracting	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	22,345.00	22,345.00		r/m for ICT equipment
5-02-13-050	R/M Office Equipment	3rd City General Services Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	50,000.00	50,000.00		r/m for office equipment
5-02-13-050	Repair & Maintenance of Various Heavy Equipment	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,688,364.00	1,688,364.00		r/m for office equipment
5-02-13-050	Repair and Maintenance of Duplo Machine	3rd City General Services Office	NO	Direct Contracting	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	25,200.00	25,200.00		r/m for office equipment
5-02-13-050	REPAIR AND MAINTENANCE OF DUPLO MACHINE	4th City General Services Office	NO	Direct Contracting	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,000.00	3,000.00		r/m for office equipment
5-02-13-050	Repair and Maintenance- Other Machineries and Equipment - Slaughterhouse	3rd CADO-Economic Enterprise Unit - SLAUGHTER HOUSE	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	9,600.00	9,600.00		r/m for office equipment
5-02-13-050	SUPPORT TO FARM TRACTOR OPERATION	2nd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	293,320.00	293,320.00		r/m for office equipment

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-050-01	REPAIR AND MAINTENANCE - ICT	4th MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,000.00	4,000.00		r/m for office equipment
5-02-13-050-02	R/M- Communication Equipment (9940-200-000)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	49,614.00	49,614.00		r/m for office equipment
5-02-13-050-05	R/M of SDLG Wheel Loader L958F SN 620061	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	403,000.00	403,000.00		r/m for other machinery
5-02-13-050-05	R/M OF VARIOUS HEAVY EQUIPMENT	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,005,290.00	1,005,290.00		r/m for various construction and heavy
5-02-13-050-05	R/M- Backhoe (9940-200-000)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	14,400.00	14,400.00		r/m for other machinery
5-02-13-050-05	R/M- Rescue vehicle (Boom Truck N900 HDX) with Gov't temp. plate no. (SAA 2861)-9940-200-000	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	152,800.00	152,800.00		r/m for various construction and heavy equipment
5-02-13-050-05	R/M- Rescue vehicle (Boom Truck N900 HDX) with Gov't temp. plate no. (SAA 2861)-9940-200-000	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	3,460.00	3,460.00		r/m for various construction and heavy equipment
5-02-13-050-12	R/M- Generator Set (15KVA) (9940-200-000)	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	170,000.00	170,000.00		r/m for other machinery
5-02-13-050-12	R/M- Generator set (15KVA)- 9940-200-000	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	97,504.00	97,504.00		r/m for other machinery

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-050-12	R/M- Generator set (50KVA)- 9940-200-000	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	39,000.00	39,000.00		r/m for other machinery
5-02-13-050-12	R/M- Generator set- 15kva (Kaputian Beach Park)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	5% LDRRM FUND	22,460.00	22,460.00		r/m for other machinery
<b>Repair and Maintenance - ICT Equipment</b>														
5-02-13-050B	R/M - Office Equipment	3rd	CADO-Economic Enterprise Unit - BEACH PARK	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	8,500.00	8,500.00		r/m for office equipment
<b>Repairs and Maintenance - Transportation Equipment</b>														
5-02-13-060	BFP-FIRE SUPPRESSION AND OTHER RELATED ACTIVITIES-R/M FIRETRUCKS	3rd	Bureau of Fire and Protection	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	29,930.00	29,930.00		r/m for motor vehicle
5-02-13-060	CITY AGRICULTURE OFFICE-R/M	4th	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	8,100.00	8,100.00		r/m for motor vehicle
5-02-13-060	MOOE Regular-Motor Vehicle KAWASAKI BARAKO	3rd	City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	13,090.00	13,090.00		r/m for motor vehicle
5-02-13-060	MOOE-REPAIR AND MAINTENANCE (MOTOR VEHICLE)	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	47,770.00	47,770.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle (supplemental Budget)	4th	City Investment and Tourism Office - Admin Section	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	27,846.00	27,846.00		r/m for motor vehicle
5-02-13-060	R/M Motor Vehicle - SGL 818 (CMO-MOOE 1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	172,751.84	172,751.84		r/m for motor vehicle

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	R/M Motor Vehicle - SHA-107 (CMO-MOOE 1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	14,890.00	14,890.00		r/m for motor vehicle
5-02-13-060	R/M MOTOR VEHICLE AMMENDED	4th Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	26,280.00	26,280.00		r/m for motor vehicle
5-02-13-060	R/M of Motor Vehicles	4th City Engineer's Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	131,400.00	131,400.00		r/m for motor vehicle
5-02-13-060	R/M-Motor-vehicle/Ammended	4th Bureau of Jail Management and Penology	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	15,980.00	15,980.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance - Motor Vehicle (CMO-MOOE 1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	34,360.00	34,360.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance - Motor Vehicle (CMO-MOOE 1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,560.00	10,560.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance - Motor Vehicle (CMO-MOOE 1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,560.00	10,560.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance - Motor Vehicle (CMO-MOOE 1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,700.00	6,700.00		r/m for motor vehicle
5-02-13-060	Repair & Maintenance - Motor Vehicle (CMO-MOOE 1011-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,100.00	9,100.00		r/m for motor vehicle
5-02-13-060	Repair and Maintenance of JMC Mini Dumptruck	4th City General Services Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	85,250.00	85,250.00		r/m for motor vehicle



**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	RM VEHICLE(COVID AMBULANCE)3 9940-200	4th City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	290,450.00	290,450.00		r/m for motor vehicle
5-02-13-060	RM-VEHICLE (COVID-AMBULANCE) (4411-200)	2nd City Health Office - -	NO	Negotiated Procurement - Emergency Cases	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	72,000.00	72,000.00		r/m for motor vehicle
5-02-13-060	Support to the Operation of Drop-in Center	3rd City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	49,671.00	49,671.00		r/m for motor vehicle
5-02-13-060	Support to the Operation of Drop-in Center	4th City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,000.00	9,000.00		r/m for motor vehicle
5-02-13-060	Support to the Operation of Drop-in Center	4th City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	44,750.00	44,750.00		r/m for motor vehicle
5-02-13-060-003	MOOE Regular- Motor Vehicle- Dumptruck JMC 1101-303771	3rd City Environment and Natural Resources Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	1,980.00	1,980.00		r/m for motor vehicle
5-02-13-060-005	R/M - Rescue Vehicle KIA 2700 4X4 with Gov't temp. plate #: (1312-421337) 9940-200-000	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	11,980.00	11,980.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue Vehicle with Gov't temp. plate # (1101-604830)- 9940-200-00	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	91,119.40	91,119.40		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue vehicle KIA 2500 with Gov't temp.plate # (1101-602059)- 9940-200-000	4th CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	180,000.00	180,000.00		r/m for motor vehicle

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-060-005	R/M- Rescue Vehicle (Ambulance-KIA 2500 4X4 HSPUR) with Gov't Temp Plate #: (1101-602059)	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	58,160.00	58,160.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue Vehicle KIA2500 with Gov't temporary plate # (1101-0604830)- 9940- 200-000	4th	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	5% LDRRM FUND	2,400.00	2,400.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue Vehicle with Gov't temp.plate # 1101-488494) - (9940-200-000)	2nd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	5% LDRRM FUND	7,892.00	7,892.00		r/m for motor vehicle
5-02-13-060-005	R/M- Rescue Vehicle with Gov't temporary plate # (1101-602055), 9940-200-000	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	5% LDRRM FUND	51,000.00	51,000.00		r/m for motor vehicle
5-02-13-060-005	R/M-Rescue vehicle with Gov't temp. plate # (1312-421337)(9940-200-000)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	5% LDRRM FUND	36,000.00	36,000.00		r/m for motor vehicle
5-02-13-060-006	R/M- Sea Ambulance (Suzuki) Double outboard engine 150hp and Suzuki 300hp Single Outboard engine (9940-200-000)	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	5% LDRRM FUND	110,000.00	110,000.00		r/m for motor vehicle
<b>Advertising Expenses</b>														
5-02-99-010-01	5% LDRRMF Preparedness Phase	3rd	CMO-City Disaster Risk and Reduction Management Council	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	5% LDRRM FUND	149,984.00	149,984.00		for advertisement
5-02-99-010-01	5% LDRRMF Preparedness Phase	3rd	City Administrator's Office - PUBLIC INFORMATION DIV.	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	149,984.00	149,984.00		for advertisement
<b>Representation Expenses</b>														
5-02-99-030	ADOLESCENT REPRODUCTIVE HEALTH PROGRAM	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	TRUST FUNDS	100,000.00	100,000.00		for office activities

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Adventure Tourism-Dive Safari 2021 - Catering Services	4th	City Investment and Tourism Office - Tourism Promotion	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,000.00	4,000.00		for office activities
5-02-99-030	CBO- Budgeting Enhancement Services Program	3rd	City Budget Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	52,920.00	52,920.00		for office activities
5-02-99-030	General Administration-Representation Expenses	4th	City Administrator's Office - SICC	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	13,500.00	13,500.00		for office activities
5-02-99-030	OPLAN BAYAD BUHIS PROGRAM-REPRESENTATION EXPENSES	4th	City Treasurer's Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,650.00	6,650.00		for office activities
5-02-99-030	Reprentation Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - TASK FORCE SAMAL	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	6,840.00	6,840.00		for office activities
5-02-99-030	Representaion Expense (CMO-MOOE 1011-200-000) SB#2	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	495,000.00	495,000.00		for office activities
5-02-99-030	Representation Augmentation (IP) MOOE	4th	Sangguniang Panlungsod Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	41,580.00	41,580.00		for office activities
5-02-99-030	Representation Expense	1st	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	12/22-29/2020	1/12/2021	2/2/2021	2/12/2021	GENERAL FUNDS	99,900.00	99,900.00		for office activities
5-02-99-030	Representation Expense	2nd	City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030	Representation Expense	2nd	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	9,000.00	9,000.00		for office activities

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	REPRESENTATION EXPENSE	3rd	MTCC Branch 1 - Kaputian	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	Representation Expense (1158-200-000)	4th	MTCC Branch 2- Babak	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	4,810.00	4,810.00		for office activities
5-02-99-030	Representation Expense (1158-200-000) (Amended)	3rd	MTCC Branch 2- Babak	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	3,980.00	3,980.00		for office activities
5-02-99-030	Representation Expense - Augmentation Ordinance #36-2021 (CMO-MOOE 1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	399,000.00	399,000.00		for office activities
5-02-99-030	Representation Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	2,000.00	2,000.00		for office activities
5-02-99-030	Representation Expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	13,950.00	13,950.00		for office activities
5-02-99-030	Representation Expenses	2nd	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	24,700.00	24,700.00		for office activities
5-02-99-030	representation expenses	2nd	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	26,250.00	26,250.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	2nd	CMO-NBI	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	9,900.00	9,900.00		for office activities

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	Representation Expenses	3rd City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	Representation Expenses	3rd Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	24,700.00	24,700.00		for office activities
5-02-99-030	Representation Expenses	3rd City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030	representation expenses	3rd CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	26,250.00	26,250.00		for office activities
5-02-99-030	Representation Expenses	3rd Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	7,410.00	7,410.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	3rd City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	Representation Expenses	3rd CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	Representation Expenses	3rd Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	7,540.00	7,540.00		for office activities
5-02-99-030	Representation Expenses	3rd CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	9,000.00	9,000.00		for office activities
5-02-99-030	Representation Expenses	4th City Veterinary Office	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	19,980.00	19,980.00		for office activities

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-030	Representation Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	1,000.00	1,000.00		for office activities
5-02-99-030	Representation Expenses	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	24,960.00	24,960.00		for office activities
5-02-99-030	Representation Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	57,500.00	57,500.00		for office activities
5-02-99-030	representation expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	26,250.00	26,250.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	64,960.00	64,960.00		for office activities
5-02-99-030	Representation Expenses	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	7,670.00	7,670.00		for office activities
5-02-99-030	Representation Expenses	4th	Philippine National Police - Tourist Police	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	7,540.00	7,540.00		for office activities
5-02-99-030	Representation Expenses	4th	CMO-COMMUNITY AFFAIRS DIVISION - COMMUNITY AFFAIRS	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	3,900.00	3,900.00		for office activities
5-02-99-030	representation expenses (amended)	3rd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	9,960.00	9,960.00		for office activities
5-02-99-030	Representation expenses - Augmented P6,000.00	4th	Office of the Clerk of Court	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	6,000.00	6,000.00		for office activities

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-030	Representation Expenses - Cemetery Operation	4th	CADO-Economic Enterprise Unit - CEMETERY	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	REPRESENTATION EXPENSES AMENDED	2nd	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	29,900.00	29,900.00		for office activities
5-02-99-030	representation expenses amended	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,500.00	9,500.00		for office activities
5-02-99-030	Representation Expenses Augmentation Ordinance 62-2021 (CMO-MOOE 1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	499,300.00	499,300.00		for office activities
5-02-99-030	resbakuna (representation)4919-200	3rd	City Health Office - -	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	19,890.00	19,890.00		for office activities
5-02-99-030	Safety and security of Local Major Events - Representation Exp.	4th	Philippine National Police - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	24,200.00	24,200.00		for office activities
5-02-99-030	SUPPORT TO CACAO PRODUCTION SUPPLEMENTAL BUDGET # 2	3rd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	19,980.00	19,980.00		for office activities
5-02-99-030	SUPPORT TO CITY & AGRICULTURAL FISHERY COUNCIL(CAFC)	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	SUPPORT TO STRENGTHENING OF RURAL-BASED ORGANIZATION (RBO)	3rd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	5,000.00	5,000.00		for office activities
5-02-99-030	SUPPORT TO VEGETABLE PRODUCTION	2nd	City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	4,860.00	4,860.00		for office activities

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-030	SUPPORT TO OPERATIONALIZATION OF THE CENTRALIZED SORTING/PACKING HOUSE FOR MANGO	2nd City Agriculture's Office - -	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	9,900.00	9,900.00		for office activities
5-02-99-030	Youth Development Program	3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	25,000.00	25,000.00		for office activities
5-02-99-030	Youth Development Program	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	238,800.00	238,800.00		for office activities
<b>Rent Expenses</b>													
5-02-99-050	Support to Persons with Disability/ies Development Program	2nd City Social Welfare and Development Office	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	29,000.00	29,000.00		for office activities
5-02-99-050	CRRMO-Disater Preparedness Fund-Capability Development -MOOE (9940-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	63,600.00	63,600.00		for office activities
5-02-99-050	CRRMO-Quick Response Fund (9999-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	520,752.00	520,752.00		for office activities
5-02-99-990	CRRMO-Quick Response Fund (9999-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	520,752.00	520,752.00		for office activities
5-02-99-050	CRRMO-Quick Response Fund (9999-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	522,800.00	522,800.00		for office activities
5-02-99-050	CITY SCHOLARSHIP - RENT EXPENSES(AMENDED)	2nd CMO - PESO	NO	Negotiated Procurement - Small Value Procurement	3/9-13/2021	3/16/2021	3/17/2021	3/26/2021	GENERAL FUNDS	7,500.00	7,500.00		for office activities



**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Emerging/Re-emerging Disease Program/COVID19 SB#2 (4412-200-026)	3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	100,500.00	100,500.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID Augmentation Ordinance 53-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	362,592.00	362,592.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 - Augmentation (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	326,500.00	326,500.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 - Augmentation (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	210,050.00	210,050.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 - Augmentation (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	382,700.00	382,700.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 AO 53-2021 (4919-200-000) & CDRRMO-Quick REsponse Fund (9999-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	109,200.00	109,200.00		for office activities
5-02-99-990	Emerging/Re-emerging Diseases Program/COVID19 AO 53-2021 (4919-200-000) & CDRRMO-Quick REsponse Fund (9999-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	109,200.00	109,200.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentaion Ordinance 56-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	292,224.00	292,224.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation 56-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	452,200.00	452,200.00		for office activities

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	569,100.00	569,100.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	507,300.00	507,300.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	340,536.00	340,536.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	368,750.00	368,750.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	359,200.00	359,200.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	7,650.00	7,650.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	541,500.00	541,500.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	311,400.00	311,400.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	560,800.00	560,800.00		for office activities

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	461,000.00	461,000.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 53-2021 (4919-200-000)	3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	462,200.00	462,200.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 56-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	178,000.00	178,000.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation ORdinance 56-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	509,500.00	509,500.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 56-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	501,900.00	501,900.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 56-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	521,000.00	521,000.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 56-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	452,200.00	452,200.00		for office activities
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmenttaion Ordinance 53-2020 & Augmentation Ordinance 56-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	207,700.00	207,700.00		for office activities
5-02-99-050	Rent Expense (CMO-MOOE 1011-200-000)	3rd City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	26,200.00	26,200.00		for office activities

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expense (CMO-MOOE 1011-200-000)	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	12,070.00	12,070.00		for office activities
5-02-99-050	Rent Expense (CMO-MOOE 1011-200-000)	3rd	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	6/8-12/2021	6/14/2021	6/22/2021	6/29/2021	GENERAL FUNDS	13,000.00	13,000.00		for office activities
5-02-99-050	Rent Expense (CMO-MOOE 1011-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	10,500.00	10,500.00		for office activities
5-02-99-050	Rent Expenses	4th	CMO-BRD	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	2,200.00	2,200.00		for office activities
5-02-99-050	RENT EXPENSES	4th	City Health Office - -	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	9,000.00	9,000.00		for office activities
5-02-99-050	Rent Expenses	4th	City Mayor's Office - CMO-Sectoral Women Development Program	NO	Negotiated Procurement - Small Value Procurement	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	16,000.00	16,000.00		for office activities
<b>Other Maintenance and Operating Expenses</b>														
5-02-99-990	CDRRMO-Qucik Response Fund (9999-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	107,250.00	107,250.00		support to other program
5-02-99-990	CDRRMO-Quick Response Fund (9999-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	227,810.00	227,810.00		support to other program
5-02-03-060	CDRRMO-Quick Response Fund (9999-200-000)	4th	City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	227,810.00	227,810.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
Davao del Norte, Philippines  
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project		PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
						Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	CDRRMO-Quick REsponse Fund (9999-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	639,312.00	639,312.00		support to other program
5-02-99-050	CDRRMO-Quick REsponse Fund (9999-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	639,312.00	639,312.00		support to other program
5-02-99-990	CDRRMO-Quick REsponse Fund (9999-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	168,808.00	168,808.00		support to other program
5-02-03-060	CDRRMO-Quick REsponse Fund (9999-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	168,808.00	168,808.00		support to other program
5-02-99-990	CDRRMO-Quick Response Fund (9999-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	399,000.00	399,000.00		support to other program
5-02-99-050	CDRRMO-Quick Response Fund (9999-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	399,000.00	399,000.00		support to other program
5-02-99-990	Emerging/ re-merging food supplies-QRF		4th City Health Office - -	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	499,960.00	499,960.00		support to other program
5-02-99-990	Emerging/Re-emerging Diseases Program/COVID19 Augmentation (4919-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	490,608.00	490,608.00		support to other program
5-02-99-990	Emerging/Re-emerging Diseases Program/COVID19 Augmentation (4919-200-000)		4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	329,928.00	329,928.00		support to other program

**ISLAND GARDEN CITY OF SAMAL**  
 Davao del Norte, Philippines  
 Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Emerging/Re-emerging Diseases Program/COVID19 Augmentation (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	329,928.00	329,928.00		support to other program
5-02-99-990	medical, dental supplies-qrf	4th City Health Office - -	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	499,940.00	499,940.00		support to other program
5-02-99-990	Printing and Binding QRF	4th City Health Office - -	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	499,998.20	499,998.20		support to other program
5-03-06-030	Emerging/Re-emerging Diseases Program/COVID19 Augmentation Ordinance 56-2021 (4919-200-000)	4th City Mayor's Office - Admin Division	NO	Negotiated Procurement - Emergency Cases	9/6-11/2021	9/13/2021	9/21/2021	9/29/2021	GENERAL FUNDS	690,639.00	690,639.00		support to other program

Prepared & Consolidated by:



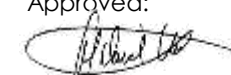
**ENGR. FLORANTE O. ENRIQUEZ**  
 SAOV/Head, BAC Secretariat

Recommending Approval: (For and In-behalf of the BAC)



**EDWARD M. SISOR, MLG**  
 BAC Chairman

Approved:



**AL DAVID T. UY**  
 City Mayor/Head of the Procuring Entity

Annual Procurement Plan for FY 2021