

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

CY 2021

Region: XI

Total Budget of LGU: P 877,426,000.00

Province: DAVAO DEL NORTE

Total Fund Utilize: P 33,093,010.60

City: Island Garden City of Samal

Gender Issue/ GAD Mandate 1	GAD Objectives 2	Relevant LGU PPAs 3	GAD Activity 4	Performance Indicator & Target 5	Actual Results 6	Approved GAD Cost 2021 7	Actual GAD Cost Expenditure 2021 8	Variance or Remarks 9
CLIENT FOCUS								
Lack of skills and full understanding about the benefits and opportunities for both men and women in Mariculture Production and management.	skills development in mariculture livelihood opportunities that would enhance the skills of both men and women and even the youth to engage in net mending, processing and fish feeding and culture.	Support to mariculture farm worker	- Conduct of skills trainings on Fish Cage Management - Conduct of Fish Processing training - Conduct of Net Mending seminar. - orientation on Cold Storage facilities and ice maker handling - Purchase of push cart and plastic crates.	- 4 trainings conducted for the whole year with 25 participants in every training. - 4 trainings conducted for the whole year with 25 participants in every training. - 4 trainings conducted for the whole year with 25 participants in every training. - 4 orientation conducted for the whole year with 25 participants in every training. - 10 push carts and plastic crates purchased	All planned budget allocation were used, trainings and meetings were conducted following the covid-19 protocols	364,544.00	205, 769.06	158,774.94

<p>> Absence of directional signage on tourism site. > Tourism lacks information/direction resulting in inconvenience and time consuming for visiting men and women tourist that leads to loss of opportunities</p>	<p>To familiarize the tourist with the different attractions in the city</p>	<p>Installation of tourism signage for the various attractions in the city.</p>	<p>Purchase of materials and installation of Tourism Oriented Directional Signage</p>	<p>60 directional Signage installed island wide (as per plan with proposed 3.0 M budgetary requirements)</p>	<p>Not implemented due to lack of funds Program of work requires PhP226,000.00 per signage.</p>	<p>200,000.00</p>	<p>0.00</p>	<p>200,000.00</p>
<p>Transport riding public inconvenience, exposure to road accident, unsafe and unaffordable public transport services.</p>	<p>Ø Reduce the risk of road accidents and improve accessibility for all the residents</p> <p>Ø Easy and better access road to pupils and students</p> <p>Ø Provides safety among women who are travelling daily</p> <p>Ø more time for rest, productive, or reproductive activities due to shorter travel time to and from the market, basic service facilities,</p>	<p>Road Development</p>	<p>Maintenance of City Roads</p>	<p>274.76 km. city road maintained/ improved</p>	<p>274.76 km road maintained</p>	<p>16,500,000.00</p>	<p>14,061,947.32</p>	<p>2,438,052.68</p>
<p>SUB-TOTAL - PhP</p>						<p>17,064,544.00</p>	<p>14,267,716.38</p>	<p>2,796,827.62</p>

IGCS-GAD Accomplishment 2021

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU PPAs	GAD Activity	Performance Indicator & Target	Actual Results	Approved GAD Cost 2021	Actual GAD Cost Expenditure 2021	Variance or Remarks
1	2	3	4	5	6	7	8	9
Difficulty of clients to pay hospital bill, medical and burial expense	To extend minimal financial assistance to clients in crisis situation	Social Delivery Program	Provision of food and minimal financial assistance to clients in crisis situation	- AICS (including DDN & SPMC - 1,300 clients to be served for 2021 - Funeral Services and Assistance - Emergency Shelter Assistance	AICS- male-240 female-68 ESA male-24 Female-30 DDNH male-43 female-53 SPMC male-14 female-13 Funeral and cash assistance male-426 female-226	5,475,000.00	5,366,620.00	108,380.00
Difficulty of stranded clients to went back to their respective provinces due to unexpected/immediate lost of job or unable to find other source to sustain the needs of their families while staying away from their relatives.	To ensure that stranded clients and clients from far barangays of this city with patients admitted in the hospital will be provided their immediate needs while attending their patients or while waiting their necessary documents for going back to their respective places.	Aid to Walk-in Stranded Clients	- Provision of food and minimal financial assistance to our walk-in and stranded clients in crisis situation	- 50 clients assessed and provided their immediate needs - 5 families provided financial assistance for transportation/travel expenses	Walkin and Stranded Clients served 198 female and 103 male	175,000.00	60,997.00	114,003.00
Less opportunity for recognition and participation to LGU and community undertakings and activities	To involve and capacitate sectoral groups in socio-cultural activities	Support to Women's Welfare and OFW Program	-Provision of meals, venue & logistics -Hanging of tarpaulins - Conduct/facilitate activities for Women/OFWs of the city - Involve/participate provincial, regional activities	- 5 meetings - 1 socio-cultural activity - 1 info drive on sustainable environment & tree planting	Culmination forum on 18 Day Campaign End Violence 154 female and 16 male	210,000.00	4,340.00	205,660.00
Less opportunity for recognition and participation to LGU and community undertakings and activities	To involve and capacitate sectoral groups in socio-cultural activities	Support to Day Care Program	-Provision of meals, venue, & other logistics/learning materials for Child Development Centers	- 4 meetings for City Federation of CDWs - 1 training/workshop for 59 CDWs - 1 evaluation and planning workshop for CDWs - 5 Children's Month celebration activities	Conducted Children's Month Culminations with 59 female Child Development Worker	1,490,500.00	1,490,500.00	0.00
SUB-TOTAL - PhP						7,350,500.00	6,922,457.00	428,043.00

IGCS-GAD Accomplishment 2021

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU PPA's	GAD Activity	Performance Indicator & Target	Actual Results	Approved GAD Cost 2021	Actual GAD Cost Expenditure 2021	Variance or Remarks
1	2	3	4	5	6	7	8	9
Less opportunity for recognition and participation to LGU and community undertakings and activities	To involve and capacitate sectoral groups in socio-cultural activities	Support to Persons with Disability (PWD)	- Provision of meals, venue & logistics - Conduct of Socio-cultural activities, trainings for PWD - Organize Brgy. PWD	- 4 PWD meetings to be conducted - 1 training - 1 socio-cultural activity - 3 barangays w/ PWD activity	7 barangays organized and had an election and oath taking of new set of PWD officers, 93 PWD registered online, 36 booklets distributed, 53 officers attended the gathering and celebrated christmas party/team building, hanging of tarpaulin 398 food packs distributed to 22 barangay containing rice, sardines	348,408.00	234,857.00	113,551.00
Less opportunity for recognition and participation to LGU and community undertakings and activities	To involve and capacitate sectoral groups in socio-cultural activities	Support to Senior Citizen's Program	- Provision of meals, venue & logistics - Conduct/facilitate activities for senior citizens	- 1 socio-cultural activity - 4 meetings of SC officers - 2 SocPen payout - 1 UCT payout	Conduct Meeting with 58 male and 42 female participants, pay-out 1,018 male and 868 female, Year end evaluation with 47 female and 43 male	339,200.00	222,466.86	116,733.14
Less opportunity for recognition and participation to LGU and community undertakings and activities	To involve and capacitate sectoral groups in socio-cultural activities	Support to Youth Program	- Provision of meals, venue & logistics - Conduct/facilitate activities for youth	- 4 meetings - 1 socio-cultural activities - 1 skills training	PYAP Virtual City Socio Cultural participation to Provincial activities, Re-organization of Barangays with 95 female and 161 male	160,000.00	32,716.00	127,284.00
Less opportunity for recognition and participation to LGU and community undertakings and activities	To involve and capacitate sectoral groups in socio-cultural activities	Support to Family Welfare Program	-Provision of meals, venue & logistics -Hanging of tarpaulins - Conduct/facilitate Parent Education Congress - Celebrate Family Week	- 2 activities (PEC) conducted/facilitated (district/city level) - 59 CDCs to join Family Week celebration	due to pandemic planned activities for family week celebration had been cancelled however hanging of tarpaulin was the only activity that pursued	139,900.00	34,780.00	105,120.00
SUB-TOTAL - Php						987,508.00	524,819.86	462,688.14

IGCS-GAD Accomplishment 2021

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1	2	3	4	5	6	7	8	9
Victims of man-made and natural calamities have difficulty to immediately purchase housing materials and other basic needs	To extend food assistance and minimal financial assistance to stranded clients and victims of calamity	Emergency Assistance to victims of calamities & disaster	Provision of food and minimal financial assistance to victims of calamity	Emergency Assistance to victims of calamities & disasters - 100 for the whole year 2019	Released Rice and can goods for home owners association, Released repack rice with cans to the affected families of disaster in brgy. Balact	140,000.00	74,460.00	65,540.00
Victims of man-made and natural calamities have difficulty to immediately purchase housing materials and other basic needs	To extend food assistance and minimal financial assistance to stranded clients and victims of calamity	Food for Work Program	Provision of foodstuff to families/individuals who work during rehabilitation of projects/infrastructure projects of the barangay damaged by calamity/disaster.	500 clients for the whole year 2021	16 barangays received rice, sardines tuna, corned beef, beef loaf, 3 and 1 nescafe and bihon * 26 barangays entire samal received rice and can goods during pau-out, lunch for the pay masters, beneficiaries etc. * 5 schools received rice and can goods for bregada skwela	500,000.00	225,300.00	274,700.00
Traumatic experience of the abused women and children, and to safe keep CICL while waiting for the issuance of the court order	To provide temporary shelter / holding room	Operation of IGCS Drop-in Center	- Cater and safe keeping of clients referred to the center - Facilitate documents and prepare client to court proceedings	Trauma experienced by the abuse women and children will be lessened by at least 50% while preparing them for the court proceedings.	Observance of International Day Against Human Trafficking with 101 Female and 68 male	1,302,400.00	811,164.59	491,235.41
SUB-TOTAL - Php						1,942,400.00	1,110,924.59	831,475.41

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a.) Continues disregard of gender issues in the family and community (i.e privacy for girls and boys urinal, implementation of various laws and ordinance)	a. Reduce cases through education on Gender Related measures and laws	a. legal info and Dissemination Program	Conduct Legal Info/Forum/Seminar	No. of legal info actually conducted on -domestic violence -child abuse law -sexual harassment wills and successions cybercrime law *Conduct 6 seminars on 46 barangays / year w/ 500-600 brgy. Officials/Lupon members/Participants	Conduct of lectures/ seminars were suspended due to pandemic	391,355.00	334,293.76	57,061.24
	b. Build well informed citizenry through education and advocacy	b. legal assistance services Program (city matters / walk-in clients)	Education and advocacy Legal advice consultation and Legal Opinion	No. of clients catered/given free legal consultations/rendered legal services * 2,000-2,500 constituents of the city and walk-in clients	2,250 constituents of the city and walk-in clients	188,408.00	170,200.47	18,207.53
	c. empowered barangay officials in handling cases and GAD-related issues and contents.	c. legal assistance to housing resettlement program	Education and advocacy Legal advice consultation and Legal Opinion	No. of Resettlement/Demolition Program assisted * 2-3 housing resettlement/demolition activities assisted (350-400 households)	4 housing resettlement/demolition related activities assisted (350 households)	97,408.00	97,408.00	0.00

b.) Deepen knowledge and build competencies on GAD related issues	d. Empowered Barangays officials and front liners in handling GAD related issues	Barangay legal Assistance Services Program	On family problems -Protection of basic human rights (observe due process)	No. of Barangays visited and assisted with their cases/barangay issues referred to the office involving their constituents visited 10 barangays for the conduct of Dalit Serbisyo Publiko Prog. * 46 barangays assisted with their cases/barangay issues referred to the office involving their constituents / Visited 10 barangays for the conduct of Dalit Serbisyo Publiko Prog.	Visited 46 barangays for legal assistance, conference, barangay assembly etc. Conduct of Dalit Serbisyo Publiko Program was suspended due to the COVID-19 Pandemic	388,380.00	322,864.14	65,515.86
SUB-TOTAL - PhP						1,065,551.00	924,766.37	140,784.63

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1) Inadequate Quality Prenatal Care to Women of Reproductive Age	Improve access of pregnant women to quality health services	Maternal and Child Health Nutrition	<ul style="list-style-type: none"> Comprehensive Maternal & Child Health Program Regular prenatal consultation at BHS & RHUs 	2,433 pregnant women with quality prenatal care	132 pregnant women with Quality pre-natal care	544,000.00	333,533.90	210,466.10
2) Inadequate access of marginalized pregnant women to safe birthing facilities	Increase access of pregnant women to safe birthing facility	Lying-in operation	<ul style="list-style-type: none"> Provision of safe birthing facility at Kaputian RHU Referral of patient to higher health facility 	2,311 pregnant women delivered in a safe birthing facility	303 pregnant women delivered in a safe birthing facility	1,977,000.00	1,718,269.42	258,730.58
3) Marginalized women with unmet needs on Family Planning Service Reproductive health and social issues among teenagers	To increase responsible parenthood which could be attained one way or the other through Family Planning Reduction of teenage pregnancy	Family Planning Population program	Provision of Family Planning services to women of reproductive age with unmet needs IEC/Symposium/FDS/PES	18,607 women of reproductive age availed of Family Planning Method; 24 schools secondary; 46 brgys (FDSMEC); Reproduction and distribution of IEC materials	11,583 women of reproductive age availed of Family Planning Method 24 schools (secondary) conducted with population development trainings 46 barangays conducted with FDS/IEC	285,000.00	97,003.00	187,997.00
SUB-TOTAL - PhP						2,806,000.00	2,148,806.32	657,193.68

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5) Marginalized women with Reproductive Health problem	To reduce morbidity and mortality due to breast and cervical cancer among women of reproductive age	Women's Health Care Program and STD, HIV, AIDS Program	Management and treatment of women with STD, HIV/AIDS Program	All diagnosed women with STD manage and treated	55 women of reproductive age screened for breast and cervical cancer	413,408.00	141,318.00	272,090.00
			- Breast cancer early detection - Visual Acetic Acid and Pap-smear Screening for Cervical Cancer	- 10,000 women of reproductive age screened for breast cancer and cervical cancer - 11,450 women of reproductive age screened for breast and cervical cancer	462 women of reproductive age screened for breast cancer and cervical cancer			
			Visual Acetic Acid and Popsmeat Screening for Cervical Cancer	11,450 women of reproductive age screened for breast and cervical cancer	40 women of reproductive age screened for breast and cervical cancer			
6) high prevalence of anemia among pregnant women	To prevent anemia and micronutrient deficiency among pregnant women	Maternal Newborn and Child Health Nutrition	Micronutrient Supplementation to Pregnant women	All pregnant women give iron supplementation	537 Malnourished Children (0-71mos) given supplemental feeding 1,296 Pregnant women given iron supplementation	1,200,409.00	1,200,409.00	0.00
8.) High prevalence of Diabetes Mellitus among 25 years old and above High prevalence of Hypertension among adults	Reduce prevalence of lifestyle diseases among adults	CVD Program	• Screening and case finding of patients (barangay and LGU employees) • Treatment/ management and monitoring follow up (barangay and LGU employees) • Counselling of patients	2,540 patients with diabetes properly managed, treated and monitored 10,822 patients with hypertension properly managed, treated, monitored and counselled	5, 190 patients with hypertension properly managed, treated, monitored and counselled	413,000.00	100,000.00	313,000.00
9) Marginalized men of reproductive health problem	To reduce morbidity due to prostate cancer among men of reproductive age	Men's Health Care Program	Case finding management and treatment of men with prostate problem	280 men of reproductive age screened for prostate problem/cancer	270 men of reproductive age screened for prostate problem/cancer	126,000.00	93,700.00	32,300.00
SUB-TOTAL - PhP						2,152,817.00	1,535,427.00	617,390.00

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1	2	3	4	5	6	7	8	9
Lack of trained coaches to assess potential athletes	To capacitate trainers and enhance their skills in coaching. To train coaches appropriately to their age in the selected sports discipline and to take care of the athletes' mental and physical preparation.	Sports Development Program	Conduct of sports clinic	10 Competent, effective and efficient coaches in all sports and development events	Sports Competition participated -1st Samal Island Online Dribbling Competition Mar.7-25,2021 M-17,F-10 -1st samal Island Zumba Island Competition Sept 15-19, 2021 Davnor - Football Online juggling Competition M-10 -Davnor Kite Flying competition June 12-13,2021 M-9 -2nd samal Island Online Dribbling competition Nov.24-Dec.1,2021 M-32 3 Capacity Development - Spots Officials Refresher's clinic Boxing Development training (year round) M-30 -Road Bike safety Seminar -Davnor dance sport team Virtual congress	1,800,896.00	1,078,367.54	722,528.46
Gender and Development (GAD) concepts and practices are not yet mainstreamed in the Cooperatives	To mainstream gender and development concepts, theories and practices in the cooperatives	Gender Sensitivity Training for Cooperatives	Conducted 3 GST Trainings; Attended Gender & Development training of trainees	3 GST Trainings for Cooperatives Conducted	1 Training conducted (GAD Policy Formulation for Cooperatives) last Sept.9,2021 thru online M-6, F 13	65,000.00	28,850.00	36,150.00
SUB-TOTAL - Php						1,865,896.00	1,107,217.54	758,678.46

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Lack of access in resources of of the Indigenous people both men,women,senior citizen and children	To provide economic oppurtunities to the marginalied indigenous People both men,women,senior citizen and children;	Sectoral Development and enhancement program (IPs & Muslim)	Conducted Institutional Development trainings/seminars for muslim leaders and indigenous people Mandatory representatives (IPMR). Strengthened linkages.networking/partnership with the muslim Communities & PIGSAPU Conduct dialgues and consultations with the IP men, women and youth on issues affecting their sector	Number of Institutional Development activities conducted and facilitated; Numberof linkages/networking iniatives made. Conducted 3 dialogues and consultations	1Muslim community development Mar. 11, 2021; 1 linkage conducted Sept. 8, 2021 M -18 F -13 2 meetings / consultations conducted Mar. 9, 2021 M - 13 , F - 5	567,000.00	14,100.00	552,900.00

Lack of access of the youth sector in the areas of health, education, economic empowerment, social equity and peace-building.	to develop and harness the full potential of the youth as responsible partners in nation-building; To conduct Gender Sensitivity Training Orientation; To encourage participation of the youth sector in development initiatives of the government.	Youth Development Program	Conduct Youth Profiling Reorganization/Institutionalization of the Youth Development council Conduct Linggo Ng Kabataan Drafting/finalization of the Local Youth Development Plan	1 survey conducted Organized/Institutionalized the LYDC 1 Linggo Ng Kabataan Conducted LYD Plan Finalized and approved	Linggo Ng Kabataan September 7-22, 2021 M -110, F - 155 - Opening Salvo -Brigada Eskwela/ Feeding Program - Mental Health Webinar - literary Contest -LYDC Logo Contest - Local Youth development Council Meeting Mar 24, 2021 M 2, F -12 June 30, 2021 M-3, F -5 Aug. 19, 2021 M-3, F -12 Dec. 3, 2021 M - 3, F 8 -Livelihood Training DAVNOR KAAGAPAY free-Range Chicken Orientation/Seminar Oct. 18, 2021 M-13, F - 12 Seminar/Workshop on the Formulation of Local Youth Devt Plan Nov. 24-28, 2021 M-20, F -5	560,000.00	450,140.00	109,860.00
Sub Total Php					1,127,000.00	464,240.00	662,760.00	
TOTAL A - Php					4,757,789.00	3,734,632.56	1,023,156.44	

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ORGANIZATION FOCUS								
Community GAD related issues which will be addressed and deliberated thru research based.	-To offer updated empirical knowledge about gendered practices, norms, and discourses in politically significant ways.	Gender- Responsive Research And Development	Conduct research capability seminar workshop among faculty and staff	2 x in a year, 100% active participation by all faculty and staff.	Not implemented due to COVID- 19 restrictions, where face to face is not allowed.	30,000.00	0.00	30,000.00
	-To offer systematic analysis of a gender related issue that is affecting the present society which is still given no or low priority in many academic disciplines.		Conduct GAD related research(s) which are relevant in addressing the concern of the community	Completion of 2 GAD related researches in a year				
	-To participate in international conferences presenting the GAD Research to solicit national or international partnerships and most probably receiving gender related advocacy projects.		Participate in local/National/International Research conferences presenting GAD related paper.	1 successful paper presentation whether in local, national or international research forum.				
inadequate training and seminars of male and female employees holding supervisory position, technical position and those in the frontline	1. Upscale human resource (male and female) efficiency and competency 2. Sixty percent (60%) of the LGU employees shall be provided with appropriate trainings.	LEARNING AND DEVELOPMENT PROGRAM	1. Series of committee meetings on rationalization 2. Series of deliberation of the Human Resource Management Personnel Placement Board	3 meetings with 22 participants (12 female and 10 male) per meeting. 4 deliberations done with 20 participants (12 female and 8 male)/schedule	4 offices drafted OS with PDF 61 (male 34 female 27) employees appointed to regular positions	1,801,100.00	274,041.00	1,527,059.00

Strengthening CGFPS and CGADMET	To ensure the identification and implementation of gender-responsive PPAs	Support to Gender and Development Program	-Provision of meals, venue and logistics for CGFPS, TWG, & CGADMET - Facilitate CGFPS meetings, training workshops, evaluation and other related activities for City GFPS, TWG & GADMET	- 4 meetings - 2 evaluation workshops - 1 training workshop/orientation	conducted 2 meetings	675,000.00	107,764.88	567,235.12
SUB-TOTAL - PhP						2,506,100.00	381,805.88	2,124,294.12

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City Ordinance No. 2015-244 'An ordinance Providing the Centenary Awards to qualified Senior Citizens in the Island Garden City of Samal	To recognize the rights of Senior Citizens to take their proper place in society and make them a concern of the family, community and government and encourage their families reaffirm and apply the valued Filipino traditions of caring for the older person.	Support to Senior Citizen's Program (Centenary Award)	- Identification and gathering of data/supporting documents which showed that such person is 100 years old and qualified to be awarded.	- 2 centenarians for 2021 - 2 senior citizens reached 101 years old & above	No awardee	220,000.00	0.00	220,000.00
Low Farmers' income	To capacitate men and women about animal production and	Animal Health Care Program	Training for men and women in Animal Production and	Conducted atleast two (2) trainings and/or two (2) meetings with 50 men	A total of 137 farmers capacitated about animal production thru veterinary	₱ 2,166,900.00	₱ 2,166,900.00	₱ -
Low Farmers' income	To provide men and women meat vendors an avenue for meat	Meat Inspection Program	Conduct training on meat processing Attend training on meat	10 men and 20 women participants. Atleast 90% of the targeted participants	No training conducted relative to meat processing due to COVID- 19	₱ 569,300.00	₱ 516,890.66	₱ 52,409.34
SUB-TOTAL - PhP						2,956,200.00	2,683,790.66	272,409.34
TOTAL B - PhP						2,956,200.00	2,683,790.66	272,409.34

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Title of LGU Program					HGDG PIMME / FIMME Score	Total Annual Program/ Project Cost or Expenditure	Total Annual Program/ Project Budget	Variance or Remarks
Support to 'Adopt An urban Poor' Program					15.2	250,000.00	187,500.00	303955
Environmental Protection and Conservation Program					11.58	990,000.00	495,000.00	61194.18
Solid Waste Management Program					11.17	196,000.00	98,000.00	14020
Solid Waste Advocacy Program					10.58	89,150.00	44,575.00	33650
Pollution Control Management Program					7.24	253,408.00	63,352.00	140940.3
Forest and Forestland Management Program					10.33	265,224.00	132,612.00	32238.26
					TOTAL C - Php	2,043,782.00	1,021,039.00	585997.74
					GRAND TOTAL (A+B+C) - PhP	2,043,782.00	1,021,039.00	1,022,743.00

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Date:

DD/MO/YEAR