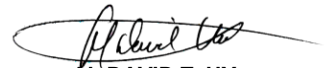


LOCALLY FUNDED PROGRAMS AND PROJECTS

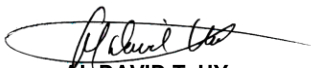
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CITY MAYOR'S OFFICE		
	PEACE AND ORDER PROGRAM		
	Capability Development Program	1914-200-000	
	Traveling Expenses-local	5-02-01-010	15,000.00
	Office Supplies Expenses	5-02-03-010	70,000.00
	Food Supplies Expenses	5-02-03-050	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	200,000.00
	Representation Expenses	5-02-99-030	150,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	10,000.00
	Total for this program		495,000.00
	Information Education Communication Campaign on DRRM	1914-200-001	
	Telephone Expenses	5-02-05-020	48,000.00
	Internet Subscription Expenses	5-02-05-030	12,000.00
	Total for this program		60,000.00
	Logistical Support for EMS Operation	1914-200-002	
	Fuel, Oil, and Lubricants Expenses	5-02-03-090	1,000,000.00
	Other Professional Services (54 JO's)	5-02-11-990	8,500,000.00
	Repair and Maintenance-Rescue Equipment	5-02-13-050	10,000.00
	Repair and Maintenance-Communication Equipment	5-02-13-050	200,000.00
	Repair and Maintenance-Const. & Heavy Equipment	5-02-13-050	1,000,000.00
	Repair and Maintenance-Other Machineries & Equipment	5-02-13-050	200,000.00
	Repair and Maintenance-CCTV Cameras	5-02-13-050	200,000.00
	Repair and Maintenance-Rescue Vehicle	5-02-13-060	735,124.80
	Repair and Maintenance-Motor Vehicle	5-02-13-060	10,000.00
	Repair and Maintenance-Seacraft	5-02-13-060	10,000.00
	Transportation and Delivery Expenses	5-02-99-040	600,000.00
	Total for this program		12,465,124.80
	Total CDRMD Programs		13,020,124.80
		1914-200-003	
	Food Supplies Expenses	5-02-03-050	100,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	200,000.00
	Total CMO-Seaborne Program		300,000.00
		1914-200-004	
	Traveling Expenses-local	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	20,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	130,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Telephone Expenses	5-02-05-020	24,000.00
	Awards/Rewards Expenses	5-02-06-010	250,000.00
	Other General Services (1 JO)	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	30,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Total CADAC Program		673,544.00

Approved:


AL DAVID T. UY
 City Mayor

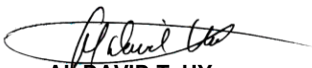
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Security Services Operation	1914-200-005	
	Traveling Expenses-local	5-02-01-010	14,000.00
	Office Supplies Expenses	5-02-03-010	30,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	42,000.00
	Other Supplies and Materials Expenses	5-02-03-990	80,000.00
	Security Services (32 JO's)	5-02-12-030	3,345,408.00
	Security Services - Private Security (25 pax)	5-02-12-030	4,800,000.00
	Repair and Maintenance-ICT Equipment	5-02-13-050	14,000.00
	Repair and Maintenance-Motor Vehicle	5-02-13-060	30,000.00
	Sub-total		8,355,408.00
	PPE:	1914-300-000	
	ICT Equipment	1-07-05-030	45,000.00
	Sub-total		45,000.00
	Total for this program		8,400,408.00
	Morale & Welfare Program	1914-200-006	
	Training Expenses (Conduct of Team Building/Evaluation)	5-02-02-010	12,420.00
	Representation Expenses	5-02-99-030	42,480.00
	Total for this program		54,900.00
	Security Enhancement Training (In-House)	1914-200-007	
	Training Expenses	5-02-02-010	42,480.00
	Total for this program		42,480.00
	Total Security Services Operation Programs		8,497,788.00
	City Fishery Law Enforcement	1914-200-008	
	Food Supplies Expenses	5-02-03-050	100,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	350,000.00
	Other General Services (8 DFWs)	5-02-12-990	836,352.00
	Representation Expenses	5-02-99-030	10,000.00
	Total CAGRO - City Fishery Law Enforcement Program		1,296,352.00
	Therapeutic Community Program	1914-200-009	
	Training Expenses	5-02-02-010	36,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Total for this program		56,000.00
	Restorative Justice Program	1914-200-010	
	Training Expenses	5-02-02-010	36,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Total for this program		56,000.00
	Volunteer Probation Assistant (VPA) Program	1914-200-011	
	Training Expenses	5-02-02-010	28,000.00
	Food Supplies Expenses	5-02-03-050	48,000.00
	Total for this program		76,000.00
	Capability-Building Activities (Investigation, Supervision and Rehabilitation)	1914-200-012	
	Food Supplies Expenses	5-02-03-050	20,000.00
	Sub-total		20,000.00
	PPE:	1914-300-001	
	ICT Equipment	1-07-05-030	36,500.00
	Sub-total		36,500.00
	Total for this program		56,500.00
	Total Parole and Probation Programs		244,500.00

Approved:


AL DAVID T. UY
 City Mayor

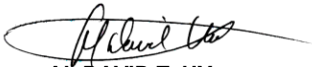
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Custody, Safekeeping & Development of Inmates	1914-200-013	
	Traveling Expenses-Local	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	5,000.00
	Office Supplies Expenses	5-02-03-010	20,000.00
	Food Supplies Expenses	5-02-03-050	400,000.00
	Drugs and Medicines Expenses	5-02-03-070	20,000.00
	Fuel, Oil & Lubricant Expenses	5-02-03-090	150,000.00
	Chemical and Filtering Supplies Expenses (Cooking Gas)	5-02-03-130	24,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Other Supplies and Materials (Auxilliary Uniforms)	5-02-03-990	40,000.00
	Telephone Expenses	5-02-05-020	18,000.00
	Internet Subscription Expenses	5-02-05-030	18,000.00
	Security Services (8 BJMP Auxilliary)	5-02-12-030	835,200.00
	R/M-Office Building/Facility	5-02-13-040	100,000.00
	R/M-ICT Equipment	5-02-13-050	3,000.00
	R/M Communication Equipment	5-02-13-050	3,000.00
	R/M-Motorvehicle	5-02-13-060	50,000.00
	Taxes, Duties & Licenses	5-02-16-010	12,000.00
	Insurance Expenses	5-02-16-030	20,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Other Maint.&Operating Expense	5-02-99-990	10,000.00
	Total for this program		1,758,200.00
	Basic Literacy and Accreditation and Equivalent (A&E) Program for BJMP-ICJ	1914-200-014	
	Office Supplies Expense	5-02-03-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Other Supplies and Materials Expenses-uniform	5-02-03-990	5,000.00
	Other Professional Services (Honorarium of Instructional Manager)	5-02-11-990	120,000.00
	Representation Expenses (Nacocow Week)	5-02-99-030	15,000.00
	Representation Expenses (Moving-up)	5-02-99-030	20,000.00
	Total for this program		170,000.00
	Jail Management and Penology	1914-200-015	
	Traveling Expenses-Local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	5,000.00
	Food Supplies Expenses	5-02-03-050	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Other Professional Services	5-02-11-990	24,000.00
	Taxes, Duties & Licenses	5-02-16-010	5,000.00
	Insurance Expenses	5-02-16-030	10,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Other Maintenance & Operating Expense	5-02-99-990	5,000.00
	Total for this program		119,000.00
	Total BJMP Programs		2,047,200.00

Approved:


AL DAVID T. UY
City Mayor

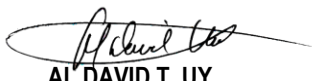
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Fire Prevention Campaign	1914-200-016	
	Traveling Expenses-Local	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	20,000.00
	Office Supplies Expense	5-02-03-010	30,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Fuel, Oil & Lubricant Expenses	5-02-03-090	168,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	R/M Office Equipment	5-02-13-050	5,000.00
	R/M ICT Equipment	5-02-13-050	5,000.00
	Representation Expense	5-02-99-030	10,000.00
	Total for this program		298,000.00
	Fire Suppression & Related Activities	1914-200-017	
	Traveling Expenses-Local	5-02-01-010	45,000.00
	Office Supplies Expenses	5-02-03-010	30,000.00
	Fuel, Oil & Lubricant Expenses	5-02-03-090	128,000.00
	R/M Building and Other Structure	5-02-13-040	100,000.00
	R/M Motor Vehicle	5-02-13-060	9,000.00
	R/M Firetrucks	5-02-13-060	200,000.00
	R/M of Rescue Vehicles	5-02-13-060-012	45,000.00
	Representation Expenses	5-02-99-030	9,000.00
	Sub-total		566,000.00
	PPE:	1914-300-002	
	Photocopier Machine	1-07-05-020	60,000.00
	Motorcycle	1-07-06-010	140,000.00
	Sub-total		200,000.00
	Total for this program		766,000.00
	Personnel Development and Capability Building	1914-200-018	
	Traveling Expenses-Local	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	20,000.00
	Office Supplies Expense	5-02-03-010	20,000.00
	Food Supplies Expenses	5-02-03-050	200,000.00
	Fuel, Oil & Lubricant Expenses	5-02-03-090	27,000.00
	Other Supplies and Materials Expenses - Fire Auxillary Uniform	5-02-03-990	114,000.00
	Security Services (35 Fire Auxillaries)	5-02-12-030	2,740,500.00
	Representation Expense	5-02-99-030	14,000.00
	Total for this program		3,155,500.00
	Total BFP Programs		4,219,500.00

Approved:


AL DAVID T. UY
 City Mayor

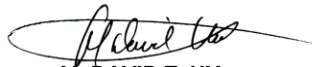
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	City Peace and Order Council (CPOC)	1914-200-019	
	Traveling Expenses-local	5-02-01-010	15,000.00
	Training Expenses	5-02-02-010	50,000.00
	Office Supplies Expenses	5-02-03-010	25,000.00
	Food Supplies Expenses	5-02-03-050	25,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Telephone Expenses	5-02-05-020	30,000.00
	Internet Subscription Expenses	5-02-05-030	18,000.00
	Other General Services (3 JO's)	5-02-12-990	313,632.00
	Repair and Maintenance-Office Equipment	5-02-13-050	5,000.00
	Repair and Maintenance-ICT Equipment	5-02-13-050	5,000.00
	Repair and Maintenance-Motor Vehicle	5-02-13-060	10,000.00
	Taxes, Duties and Licenses	5-02-16-010	2,000.00
	Insurance Expenses	5-02-16-030	2,000.00
	Representation Expenses	5-02-99-030	70,000.00
	Transportation and Delivery Expenses	5-02-99-040	8,000.00
	Donations (Aid to Brgy. P&O)	5-02-99-080	920,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	650.00
	Total for this program		1,539,282.00
	Katarungang Pambarangay (KP)	1914-200-020	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	80,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Prizes (Best Lupon)	5-02-06-020	30,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Donations (KP Chair/Mem/Sec & Lupon Tagapamayapa)	5-02-99-080	828,000.00
	Total for this program		998,000.00
	Bantay Bayan (BB)	1914-200-021	
	Traveling Expenses-local	5-02-01-010	12,000.00
	Training Expenses	5-02-02-010	40,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	50,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	12,000.00
	Awards/Rewards Expenses	5-02-06-010	50,000.00
	Prizes	5-02-06-020	80,000.00
	Representation Expenses	5-02-99-030	150,000.00
	Other MOE-(CVO Incentives)	5-02-99-990	3,220,000.00
	Other MOE	5-02-99-990	2,000.00
	Total for this program		3,626,000.00
	People's Law Enforcement Board (PLEB)	1914-200-022	
	Traveling Expenses-local	5-02-01-010	4,000.00
	Training Expenses	5-02-02-010	5,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Postage and Courier Service	5-02-05-010	500.00
	Other Professional Services (PLEB Member Honorarium)	5-02-11-990	260,000.00
	Other General Services (1 JO)	5-02-12-990	87,120.00
	Representation Expenses	5-02-99-030	20,000.00
	Total for this program		381,620.00
	End Local Communist Armed Conflict (ELCAC)	1914-200-023	
	Training Expenses	5-02-02-010	4,000.00
	Office Supplies Expenses	5-02-03-010	4,000.00
	Food Supplies Expenses	5-02-03-050	4,000.00
	Other Supplies and Materials Expenses	5-02-03-990	4,000.00
	Other General Services (1 JO)	5-02-12-990	78,408.00
	Representation Expenses	5-02-99-030	5,000.00
	Total for this program		99,408.00
	Total DILG Programs		6,644,310.00

Approved:


AL DAVID T. UY
 City Mayor

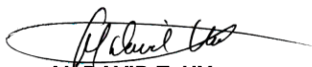
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Engagement / FORA	1914-200-024	
	Office Supplies Expenses	5-02-03-010	11,880.00
	Representation Expenses	5-02-99-030	21,000.00
	Rent Expenses	5-02-99-050	21,000.00
	Total for this program		53,880.00
	Explosive Ord'nance & Reconnaissance Training (EORAT)	1914-200-025	
	Training Expenses	5-02-02-010	52,500.00
	Other Supplies and Materials Expenses	5-02-03-990	2,700.00
	Total for this program		55,200.00
	IA/CPSS (Integrated Area/Community Public Safety System)	1914-200-026	
	Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Representation Expenses	5-02-99-030	40,000.00
	Total for this program		55,000.00
	Land Based Operation	1914-200-027	
	Food Supplies Expenses	5-02-03-050	250,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	450,000.00
	Repair and Maintenance-Motor Vehicle	5-02-13-060	72,000.00
	Total for this program		772,000.00
	Livelihood Training	1914-200-028	
	Food Supplies Expenses	5-02-03-050	12,600.00
	Other Supplies and Materials Expenses	5-02-03-990	4,500.00
	Other Professional Services (Facilitator'sHonorarium)	5-02-11-990	4,500.00
	Total for this program		21,600.00
	Maritime Law Seminar	1914-200-029	
	Training Expenses	5-02-02-010	66,000.00
	Office Supplies Expenses	5-02-03-010	2,700.00
	Total for this program		68,700.00
	Markmanship Training	1914-200-030	
	Food Supplies Expenses	5-02-03-050	20,000.00
	Military, Police & Traffic Supplies Expenses	5-02-03-120	143,000.00
	Other Professional Services (Facilitator'sHonorarium)	5-02-11-990	12,000.00
	Total for this program		175,000.00
	Quarterly Operational Testing	1914-200-031	
	Training Expenses	5-02-02-010	59,400.00
	Total for this program		59,400.00
	SCAA Maintenance	1914-200-032	
	Traveling Expenses-local	5-02-01-010	18,000.00
	Animal & Zoological Supplies	5-02-03-040	90,000.00
	Food Supplies Expenses	5-02-03-050	1,600,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	45,000.00
	Military, Police & Traffic Supplies Expenses	5-02-03-120	43,200.00
	Other Supplies and Materials Expenses	5-02-03-990	619,000.00
	Water Expenses	5-02-04-010	16,200.00
	Electricity Expenses	5-02-04-020	36,000.00
	Telephone Expenses	5-02-05-020	42,000.00
	Internet Subscription Expenses	5-02-05-030	18,000.00
	Other Professional Services	5-02-11-990	24,000.00
	Security Services (120 SCAAs)	5-02-12-030	12,528,000.00
	R/M-Office Building and Other Structure	5-02-13-040	270,000.00
	R/M-Motor Vehicle	5-02-13-060	180,000.00
	Total for this program		15,529,400.00
	Sea Based Operation	1914-200-033	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	333,000.00
	Repair and Maintenance-Seacraft	5-02-13-060	90,000.00
	Total for this program		423,000.00
	Target Hardening of Key Establishments	1914-200-034	
	Office Supplies Expenses	5-02-03-010	9,000.00
	Other Supplies and Materials Expenses	5-02-03-990	9,000.00
	Representation Expenses	5-02-99-030	27,000.00
	Total for this program		45,000.00
	Capability Upgrade Program-PPE	1914-300-003	
	Motor Vehicle		1,500,000.00
	Total for this program		1,500,000.00
	Total Task Force Samal Programs		18,758,180.00

Approved:


AL DAVID T. UY
City Mayor


AIP Ref. Code	Object of Expenditures	Account Code	Approved
	City Advisory Council Program	1914-200-035	
	Traveling Expenses-Local	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	75,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	60,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Total for this program		200,000.00
	Operation's Review	1914-200-036	
	Representation Expenses	5-02-99-030	50,000.00
	Total for this program		50,000.00
	Anti-Criminality Campaign	1914-200-037	
	Traveling Expenses-Local	5-02-01-010	50,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	35,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Total for this program		155,000.00
	Anti-Drug Operation/Oplan Double Barrel	1914-200-038	
	Food Supplies Expenses	5-02-03-050	60,000.00
	Other Supplies and Materials Expenses	5-02-03-990	32,000.00
	Representation Expenses	5-02-99-030	40,000.00
	Other MOE - Incentives	5-02-99-990	20,000.00
	Total for this program		152,000.00
	Balik Eskwela	1914-200-039	
	Office Supplies Expenses	5-02-03-010	30,000.00
	Food Supplies Expenses	5-02-03-050	5,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	30,000.00
	Total for this program		65,000.00
	Biennial Summit	1914-200-040	
	Traveling Expenses-Local	5-02-01-010	39,000.00
	Total for this program		39,000.00
	Case Operation Plan Program	1914-200-041	
	Traveling Expenses-Local	5-02-01-010	50,000.00
	Training Expense	5-02-02-010	100,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Food Supplies Expenses	5-02-03-050	50,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	150,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Telephone Expenses	5-02-05-020	10,000.00
	Representation Expenses	5-02-99-030	50,000.00
	Total for this program		455,000.00
	Critical Infrastructure Security Inspection	1914-200-042	
	Food Supplies Expenses	05-02-03-050	30,000.00
	Fuel, Oil and Lubricants Expenses	05-02-03-090	10,000.00
	Total for this program		40,000.00

Approved:


AL DAVID T. UY
 City Mayor

AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Flower and Balloon Giving in Relation to Valentine's Day	1914-200-043	
	Other Supplies and Materials Expenses	5-02-03-990	8,000.00
	Total for this program		8,000.00
	Managing Police Operation	1914-200-044	
	Food Supplies Expenses	5-02-03-050	50,000.00
	Representation Expenses	5-02-99-030	60,000.00
	Total for this program		110,000.00
	Moral & Spiritual Intervention Program	1914-200-045	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Other Professional Services (Facilitator's Honorarium)	5-02-11-990	1,500.00
	Representation Expenses	5-02-99-030	9,600.00
	Total for this program		16,100.00
	Moral Recovery Program	1914-200-046	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Other Professional Services (Facilitator's Honorarium)	5-02-11-990	10,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Total for this program		40,000.00
	PCR Month	1914-200-047	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	17,000.00
	Other Supplies and Materials Expenses	5-02-03-990	17,000.00
	Total for this program		39,000.00
	Red Teamings and SIMEX Activities	1914-200-048	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	33,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Total for this program		63,000.00
	Safety and Security of Local Major Events (Oplan Special Occasion, Founding	1914-200-049	
	Food Supplies Expenses	5-02-03-050	200,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	150,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Representation Expenses	5-02-99-030	150,000.00
	Total for this program		550,000.00
	Samal Force Multiplier Development	1914-200-050	
	Training Expenses	5-02-02-010	200,000.00
	Food Supplies Expenses	5-02-03-050	360,000.00
	Other Supplies and Materials Expenses	5-02-03-990	550,000.00
	Security Services (85 SFMs)	5-02-12-030	8,874,000.00
	Total for this program		9,984,000.00
	Vital Installation Bomb Security Survey	1914-200-051	
	Food Supplies Expenses	05-02-03-050	30,000.00
	Fuel, Oil and Lubricants Expenses	05-02-03-090	50,000.00
	Total for this program		80,000.00
	Witness Protection Program	1914-200-052	
	Traveling Expenses-Local	5-02-01-010	80,000.00
	Food Supplies Expenses	5-02-03-050	15,000.00
	Military, Police & Traffic Supplies Expenses	5-02-03-120	15,000.00
	Representation Expenses	5-02-99-030	15,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Total for this program		130,000.00

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AL DAVID T. UY
City Mayor

AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Women's Month	1914-200-053	
	Food Supplies Expenses	5-02-03-050	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Representation Expenses	5-02-99-030	39,000.00
	Total for this program		119,000.00
	Women's Summit	1914-200-054	
	Traveling Expenses-Local	5-02-01-010	50,000.00
	Total for this program		50,000.00
	Performance Evaluation Process, Institutionalization Stage	1914-200-055	
	Office Supplies Expenses	5-02-03-010	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Printing and Publication Expenses	5-02-99-020	15,000.00
	Representation Expenses	5-02-99-030	45,000.00
	Rent Expenses	5-02-99-050	40,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	10,000.00
	Total for this program		140,000.00
	Staff Development	1914-200-056	
	Traveling Expenses-Local	5-02-01-010	80,000.00
	Training Expense	5-02-02-010	150,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Rent Expenses	5-02-99-050	30,000.00
	Total for this program		290,000.00
	Markmanship Training	1914-200-057	
	Training Expense	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Military, Police & Traffic Supplies Expenses	5-02-03-120	170,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Total for this program		260,000.00
	Planning, Evaluation and Workshop	1914-200-058	
	Training Expense	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	5,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Rent Expenses	5-02-99-050	10,000.00
	Total for this program		80,000.00
	Support to PNP - Explosive and Ord'nance Program	1914-200-059	
	Traveling Expenses-Local	5-02-01-010	50,000.00
	Training Expense	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Food Supplies Expenses	5-02-03-050	56,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	Military, Police & Traffic Supplies Expenses	5-02-03-120	60,000.00
	Other Supplies and Materials Expenses	5-02-03-990	90,000.00
	Telephone Expenses	5-02-05-020	24,000.00
	Internet Subscription Expenses	5-02-05-030	18,000.00
	Repair and Maintenance-Motor Vehicle	5-02-13-060	100,000.00
	Repair and Maintenance-Equipment		30,000.00
	Sub-total		568,000.00
	PPE:	1914-300-004	
	Power Spray	1-07-05-990	10,000.00
	Motorcycle	1-07-06-010	240,000.00
	Sub-total		250,000.00
	Total for this program		818,000.00
	Capability Upgrade Enhancement	1914-300-005	
	PPE		
	ICT Equipment	1-07-05-030	150,000.00
	CCTV Camera and Equipment	1-07-05-100	250,000.00
	Motor Vehicle - Patrol Car	1-07-06-010	2,200,000.00
	Furnitures and Fixtures	1-07-07-010	300,000.00
	Body Camera for PNP	1-07-05-990	400,000.00
	Spotlights and Blinkers (Speedboat - CMO)	1-07-05-990	300,000.00
	Total for this program		3,600,000.00

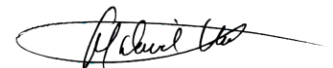
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AL DAVID T. UY
City Mayor


AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Acquisition of Drone with Night Vision PPE Drone with Night Vision	1914-300-006 1-07-05-140	500,000.00
	Total for this program		500,000.00
	Acquisition of Assault Rifle AK47 PPE Military, Police & Security Equipment	1914-300-007 1-07-05-100	1,500,000.00
	Total for this program		1,500,000.00
	Acquisition of Handset Radios (Latest Model) PPE Handset Radios (Latest Model)	1914-300-008 1-07-05-070	1,000,000.00
	Total for this program		1,000,000.00
	Acquisition of Kevlar Vest with Helmet PPE Kevlar Vest with Helmet	1914-300-009 1-07-05-100	800,000.00
	Total for this program		800,000.00
	Acquisition of Solar Led Light and Water Power Spray PPE Water Power Spray Solar Led Light	1914-300-010 1-07-05-990 1-07-05-990	30,000.00 120,000.00
	Total for this program		150,000.00
	Acquisition of Spotlights and Blinkers PPE Spotlights and Blinkers	1914-300-011 1-07-05-990	500,000.00
	Total for this program		500,000.00
	Acquisition of Surveillance Vehicle, Close Van PPE Surveillance Vehicle, Close Van	1914-300-012 1-07-06-010	2,000,000.00
	Total for this program		2,000,000.00
	Total PNP Programs		23,983,100.00
	TPU Capability Upgrade Development and Enhancement Traveling Expenses-local Training Expenses Food Supplies Expenses Fuel, Oil and Lubricants Expenses Military, Police & Traffic Supplies Expenses Other Supplies and Materials Expenses Representation Expenses Rent Expenses	1914-200-060 5-02-01-010 5-02-02-010 5-02-03-050 5-02-03-090 5-02-03-120 5-02-03-990 5-02-99-030 5-02-99-050	50,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 100,000.00 80,000.00
	Total PNP-TPU Programs		730,000.00

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City Mayor

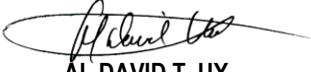
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Coast Guard Station Capability Enhancement Program	1914-200-061	
	Repair and Maintenance-Motor Vehicle	5-02-13-060	100,000.00
	Repair and Maintenance-Seacraft	5-02-13-060	150,000.00
	Sub-total		250,000.00
	PPE:	1914-300-013	
	Motorcycle	1-07-06-010	750,000.00
	Rescue Equipments	1-07-05-090	500,000.00
	Sub-total		1,250,000.00
	Total for this program		1,500,000.00
	Coastal Clean-up, Scubasurero and Mangrove Planting	1914-200-062	
	Food Supplies Expenses	5-02-03-050	30,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	25,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		75,000.00
	Conduct Information Drive on Safety, Security & Environmental Numbering	1914-200-063	
	Food Supplies Expenses	5-02-03-050	25,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Total for this program		50,000.00
	Conduct Mobile/Foot Patrol	1914-200-064	
	Food Supplies Expenses	5-02-03-050	300,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	300,000.00
	Total for this program		600,000.00
	Conduct Registration and Renewal of SSEN to fishing boat, motor banca and	1914-200-065	
	Food Supplies Expenses	5-02-03-050	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Total for this program		50,000.00
	Conduct Seminar & Trainings Top Personnel and Auxillaries on Security and	1914-200-066	
	Training Expenses	5-02-02-010	70,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Total for this program		90,000.00
	Infor. Drive on Waste Management	1914-200-067	
	Food Supplies Expenses	5-02-03-050	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Total for this program		35,000.00
	Conduct Maritime Patrol	1914-200-068	
	Office Supplies Expenses	5-02-03-010	20,000.00
	Food Supplies Expenses	5-02-03-050	250,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	200,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Security Services (15 Auxillaries)	5-02-12-030	1,566,000.00
	Total for this program		2,086,000.00
	WASAR/Lifeguard Training and Basic Water Safety & Life Saving Techniques	1914-200-069	
	Training Expenses	5-02-02-010	150,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Total for this program		175,000.00
	Total PCG Programs		4,661,000.00
	Grand Total Peace and Order Programs		85,075,598.80

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 City Mayor

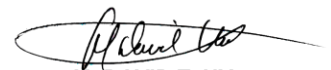
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	OTHER PROGRAMS		
	Records Management & Enhancement Program	1999-200-002	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	5,000.00
	Office Supplies Expenses	5-02-03-010	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Other General Services (1 Jo for 9mos)	5-02-12-990	104,544.00
	Printing and Publication Expenses	5-02-99-020	5,000.00
	Sub-total		189,544.00
	PPE:	1999-300-001	
	ICT Equipment	1-07-05-030	100,000.00
	Furniture & Fixtures	1-07-07-010	5,000.00
	Sub-total		105,000.00
	Total for this program		294,544.00
	Barangay Governance and Administrative Program	1999-200-003	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	40,000.00
	Office Supplies Expenses	5-02-03-010	3,000.00
	Food Supplies Expenses	5-02-03-050	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Other General Services (12 JO's)	5-02-12-990	1,254,528.00
	Representation Expenses	5-02-99-030	30,000.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	2,000.00
	Total for this program		1,369,528.00
	Staff Development Program	1999-200-004	
	Training Expenses	5-02-02-010	5,000.00
	Training Expenses	5-02-02-010	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Rent Expenses	5-02-99-050	80,000.00
	Total for this program		110,000.00
	Socio-Cultural Program	1999-200-005	
	Traveling Expenses-local	5-02-01-010	4,900.00
	Food Supplies Expenses	5-02-03-050	30,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	120,000.00
	Prizes	5-02-06-020	75,000.00
	Other General Services (3 JO's)	5-02-12-990	313,632.00
	Representation Expenses	5-02-99-030	25,000.00
	Rent Expenses	5-02-99-050	150,000.00
	Other Maintenance & Operatng Expenses	5-02-99-990	40,000.00
	Total for this program		763,532.00

Approved:


AL DAVID T. UY
 City Mayor


AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Youth Development Program	1999-200-006	
	Traveling Expenses-local	5-02-01-010	15,000.00
	Training Expenses	5-02-02-010	150,000.00
	Food Supplies Expenses	5-02-03-050	50,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	60,000.00
	Prizes	5-02-06-020	50,000.00
	Representation Expenses	5-02-99-030	60,000.00
	Rent Expenses	5-02-99-050	50,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	60,000.00
	Total for this program		500,000.00
	Moral Recovery Program	1999-200-007	
	Traveling Expenses-local	5-02-01-010	27,000.00
	Training Expenses	5-02-02-010	180,000.00
	Office Supplies Expenses	5-02-03-010	18,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	13,500.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Other General Services (3 JO's)	5-02-12-990	403,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Rent Expenses	5-02-99-050	13,500.00
	Total for this program		690,000.00
	Total CMO Admin Programs		3,727,604.00
	Sectoral Women Development Program	1999-200-008	
	Traveling Expenses-local	5-02-01-010	15,000.00
	Training Expenses	5-02-02-010	15,000.00
	Food Supplies Expenses	5-02-03-050	30,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Prizes	5-02-06-020	30,000.00
	Other General Services (3 JO's)	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	80,000.00
	Transportation and Delivery Expenses	5-02-99-040	10,000.00
	Rent Expenses	5-02-99-050	30,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	25,000.00
	Total for this program		399,544.00
	Multi-Stakeholder Enhancement and Development Program	1999-200-009	
	Traveling Expenses-local	5-02-01-010	4,000.00
	Training Expenses	5-02-02-010	5,000.00
	Office Supplies Expenses	5-02-03-010	50,000.00
	Food Supplies Expenses	5-02-03-050	70,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Prizes	5-02-06-020	30,000.00
	Repair and Maintenance-Motor Vehicle	5-02-13-060	20,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Transportation and Delivery Expenses	5-02-99-040	3,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	30,000.00
	Total for this program		252,000.00

Approved:


AL DAVID T. UY
 City Mayor

AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Sectoral Development & Enhancement Program(IPs & Muslims)	1999-200-010	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	20,000.00
	Office Supplies Expenses	5-02-03-010	2,000.00
	Food Supplies Expenses	5-02-03-050	15,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Total for this program		82,000.00
	Community Participation & Alliance Program	1999-200-011	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Food Supplies Expenses	5-02-03-050	40,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Other General Services (10 JO's)	5-02-12-990	1,045,440.00
	Representation Expenses	5-02-99-030	60,000.00
	Rent Expenses	5-02-99-050	10,000.00
	Total for this program		1,200,440.00
	Isla Nga Maanyag Management Program	1999-200-012	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Prizes	5-02-06-020	200,000.00
	Representation Expense	5-02-99-030	20,000.00
	Total for this program		265,000.00
	Barangay Sectoral Staff Enhancement Program	1999-200-013	
	Traveling Expenses-local	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	20,000.00
	Total for this program		40,000.00
	Community Based Rehabilitation Program	1999-200-014	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	150,000.00
	Medical, Dental & Laboratory Supplies Expenses - Drug Test Kit	5-02-03-080	20,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Other General Services (1 JO)	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	50,000.00
	Total for this program		424,544.00
	Drug Reformation Center (Balay Silangan) at Barangay Licup	1999-200-015	
	Traveling Expenses-Local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	20,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	30,000.00
	Medical, Dental & Laboratory Supplies Expenses - Drug Test Kit	5-02-03-080	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Other General Services	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	5,000.00
	Total for this program		1,118,632.00

Approved:


AL DAVID T. UY
City Mayor

AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Drug Reformation Center PPE		
	Completion of Mess Hall & Kitchen	1999-300-002 1-07-04-020	2,000,000.00
	Construction of Perimeter Fence @Drug Reformation Center (Balay Silangan) Licup, Samal	1999-300-003 1-07-04-020	4,000,000.00
	Total for this program		6,000,000.00
	Support to MADRASAH/ALIVE/LAP PROGRAM	1999-200-016	
	Traveling Expenses-Local	5-02-01-010	5,000.00
	Food Supplies Expenses	5-02-03-050	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Other Professional Services	5-02-11-990	840,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Total for this program		890,000.00
	Cooperative Capability Building	1999-200-017	
	Training Expenses	5-02-02-010	60,000.00
	Office Supplies Expenses	5-02-03-010	2,000.00
	Food Supplies Expenses	5-02-03-050	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	2,000.00
	Total for this program		69,000.00
	CCDC Development Program	1999-200-018	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Total for this program		60,000.00
	Cooperative Month Celebration 2022	1999-200-019	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Prizes	5-02-06-020	100,000.00
	Representation Expenses	5-02-99-030	60,000.00
	Transportation and Delivery Expenses	5-02-99-040	3,000.00
	Rent Expenses	5-02-99-050	20,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Total for this program		208,000.00
	Support to Microfinance Program	1999-200-020	
	Traveling Expenses-local	5-02-01-010	2,000.00
	Office Supplies Expenses	5-02-03-010	2,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	1,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Total for this program		10,000.00
	Gender Sensitivity Training for Cooperatives	1999-200-021	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	50,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Total for this program		65,000.00
	Total CMO Sectoral Programs		9,965,528.00

Approved:




AL DAVID T. UY

City Mayor

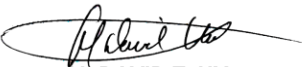
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Information Development & Dissemination	1999-200-022	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	15,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Food Supplies Expenses	5-02-03-050	2,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Other General Services (4 JO's for 12 mos)	5-02-12-990	627,264.00
	R/M - Office Equipment	5-02-13-050	50,000.00
	R/M - ICT Equipment	5-02-13-050	30,000.00
	R/M - Motor Vehicle	5-02-13-060	30,000.00
	Advertising Expenses	5-02-99-010	2,000.00
	Printing and Publication Expenses	5-02-99-020	150,000.00
	Representation Expenses	5-02-99-030	15,000.00
	Transportation and Delivery Expenses	5-02-99-040	2,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Sub-total		993,264.00
	PPE:	1999-300-004	
	ICT Equipment	1-07-05-030	260,000.00
	Scooter	1-07-06-010	150,000.00
	DSLR Camera with accessories	1-07-99-990	135,000.00
	Sub-total		545,000.00
	Total for this program		1,538,264.00
	Information Monitoring & Promotion Development	1999-200-023	
	Traveling Expenses-local	5-02-01-010	30,000.00
	Office Supplies Expenses	5-02-03-010	180,000.00
	Other Supplies and Materials Expenses	5-02-03-990	35,000.00
	Telephone Expenses	5-02-05-020	24,000.00
	Internet Subscription Expenses	5-02-05-030	18,000.00
	R/M - ICT Equipment	5-02-13-050	15,000.00
	Advertising Expenses (tri-media)	5-02-99-010	40,000.00
	Subscription Expenses	5-02-99-070	14,000.00
	Total for this program		356,000.00
	Capability Building and Advocacy	1999-200-024	
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Total for this program		50,000.00
	Documentation Program Activities	1999-200-025	
	Office Supplies Expenses	5-02-03-010	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Advertising Expenses	5-02-99-010	10,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Transportation and Delivery Expenses	5-02-99-040	2,000.00
	Rent Expenses	5-02-99-050	3,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	3,000.00
	Total for this program		68,000.00
	Total CMO Public Information Programs		2,012,264.00

Approved:


AL DAVID T. UY
 City Mayor


AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Public Employment Services & Operation	1999-200-026	
	Traveling Expenses-local	5-02-01-010	77,000.00
	Training Expenses	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	30,000.00
	Food Supplies Expenses	5-02-03-050	30,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Telephone Expenses	5-02-05-020	12,000.00
	Internet Subscription Expenses	5-02-05-030	18,000.00
	Other General Services	5-02-12-990	418,176.00
	Repair and Maintenance-Motor Vehicle	5-02-13-060	10,000.00
	Representation Expenses	5-02-99-030	40,000.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Other Maintenance and Operating Expenses - SPES	5-02-99-990	800,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Total for this program		1,535,176.00
	Pre-Employment Service for Local Applicants	1999-200-027	
	Traveling Expenses-local	5-02-01-010	2,000.00
	Training Expenses	5-02-02-010	8,000.00
	Office Supplies Expenses	5-02-03-010	4,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	2,000.00
	Other Supplies and Materials Expenses	5-02-03-990	2,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Rent Expenses	5-02-99-050	3,000.00
	Total for this program		26,000.00
	Career Guidance Orientation Seminar	1999-200-028	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Representation Expenses	5-02-99-030	7,500.00
	Total for this program		22,500.00
	Alternative, Livelihood, Trades & Crafts Seminar	1999-200-029	
	Traveling Expenses-local	5-02-01-010	40,000.00
	Training Expenses	5-02-02-010	75,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	51,500.00
	Transportation and Delivery Expenses	5-02-99-040	10,000.00
	Rent Expenses	5-02-99-050	15,000.00
	Total for this program		216,500.00
	Consultative and Coordinating Meeting	1999-200-030	
	Representation Expense	5-02-99-030	21,000.00
	Total for this program		21,000.00
	City Scholarship Program	1999-200-031	
	Traveling Expenses-local	5-02-01-010	3,000.00
	Scholarship Grants/Expenses	5-02-02-020	4,200,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	40,000.00
	Telephone Expenses	5-02-05-020	6,000.00
	Other General Services	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	40,000.00
	Rent Expenses	5-02-99-050	15,000.00
	Other Maintenance & Operating Expenses	5-02-99-990	50,000.00
	Sub-total		4,483,544.00
PPE:	ICT Equipment	1-07-05-030	50,000.00
	Sub-total		50,000.00
	Total for this program		4,533,544.00

Approved:


AL DAVID T. UY
City Mayor

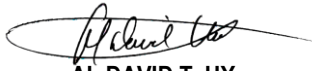
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Job Fair & National Agencies Day	1999-200-032	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	4,000.00
	Representation Expenses	5-02-99-030	34,000.00
	Rent Expenses	5-02-99-050	7,000.00
	Total for this program		50,000.00
	Counterpart of PESO (Special Project)	1999-200-033	
	Traveling Expenses-local	5-02-01-010	50,000.00
	Office Supplies Expenses	5-02-03-010	30,000.00
	Food Supplies Expenses	5-02-03-050	30,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Other General Services	5-02-12-990	313,632.00
	Representation Expenses	5-02-99-030	450,000.00
	Rent Expenses	5-02-99-050	50,000.00
	Total for this program		1,003,632.00
	Total CMO PESO Programs		7,408,352.00
	Sports Development Activities	1999-200-034	
	Traveling Expenses-Local	5-02-01-010	25,000.00
	Training Expenses	5-02-02-010	15,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Drugs and Medicines Expenses	5-02-03-070	3,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	60,000.00
	Internet Subscription Expenses	5-02-05-030	18,000.00
	Other General Services (10 JO)	5-02-12-990	940,896.00
	R/M-ICT Equipment	5-02-13-050	5,000.00
	Representation Expenses	5-02-99-030	15,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	10,000.00
	Total for this program		1,136,896.00
	Batang Pinoy (Mindanao and National Leg)	1999-200-035	
	Traveling Expenses - Local	5-02-01-010	10,000.00
	Food Supplies Expenses	5-02-03-050	50,000.00
	Drugs & Medicines Supplies	5-02-03-070	8,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	12,000.00
	Chemical and Filtering Supplies Expenses	5-02-03-130	3,000.00
	Other Supplies Expenses and Materials Expenses	5-02-03-990	50,000.00
	Postage and Courier Service	5-02-05-010	2,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Rent Expenses	5-02-99-050	50,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Total for this program		210,000.00
	Governor's Cup, Congressional's Cup, Amateur Boxing Invitational and Other	1999-200-036	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Total for this program		35,000.00
	Samalypics (Sports Festival 2022)	1999-200-037	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Prizes	5-02-06-020	50,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Rent Expenses	5-02-99-050	15,000.00
	Total for this program		110,000.00
	Sports Hosting / Sportsmanship Activity	1999-200-038	
	Food Supplies Expenses	5-02-03-050	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	6,000.00
	Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Prizes	5-02-06-020	100,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Total for this program		136,000.00
	Total CMO Sports Development Programs		1,627,896.00
	Total CMO Programs		24,741,644.00

Approved:


AL DAVID T. UY
City Mayor

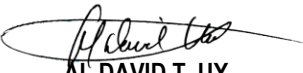
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Traffic Enforcement/Operation Dakop	1999-200-039	
	Non-accountable Forms Expense	5-02-03-030	50,000.00
	Food Supplies Expenses	5-02-03-050	5,000.00
	Other General Services (3 Jos for 9 mos)	5-02-12-990	313,632.00
	Representation Expenses	5-02-99-030	10,000.00
	Sub-total		378,632.00
	PPE:	1999-300-006	
	ICT Equipment	1-07-05-030	50,000.00
	Sub-total		50,000.00
	Total for this program		428,632.00
	Traffic Research and Development	1999-200-040	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	5,000.00
	Total for this program		10,000.00
	Land Transport & Regulatory	1999-200-041	
	Office Supplies Expenses	5-02-03-010	15,000.00
	Accountable Forms	5-02-03-020	50,000.00
	Non-accountable Forms	5-02-03-030	12,650.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	20,000.00
	R/M - Motor Vehicle	5-02-13-060	10,000.00
	Total for this program		107,650.00
	Business One Stop Shop	1999-200-042	
	Training Expenses	5-02-02-010	5,000.00
	Office Supplies Expenses	5-02-03-010	28,000.00
	Accountable Forms	5-02-03-020	400,000.00
	Non-accountable Forms	5-02-03-030	33,000.00
	Food Supplies Expenses	5-02-03-050	15,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	15,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Other General Services (3 JO's)	5-02-12-990	313,632.00
	Representation Expenses	5-02-99-030	130,000.00
	Rent Expenses	5-02-99-050	10,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	1,000.00
	Sub-total		1,000,632.00
	PPE:	1999-300-007	
	Multifunction Copier Machine	1-07-05-020	100,000.00
	ICT Equipment	1-07-05-030	260,000.00
	Sub-total		360,000.00
	Total for this program		1,360,632.00
	Business Enforcement & Regulatory Program	1999-200-043	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	45,000.00
	Food Supplies Expenses	5-02-03-050	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Postage and Courier Service	5-02-05-010	1,000.00
	Other General Services (6 JO's)	5-02-12-990	627,264.00
	Representation Expenses	5-02-99-030	30,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Total for this program		803,264.00

Approved:


AL DAVID T. UY
 City Mayor

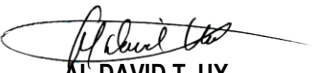
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CITY VICE MAYOR'S OFFICE		
	Traveling Expenses-local	5-02-01-010	5,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	15,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		45,000.00
		1999-200-045	
	Traveling Expenses-local	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	40,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Fuel, Oil & Lubricant Expenses	5-02-03-090	5,000.00
	Rent Expense	5-02-99-050	1,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	2,000.00
	Total for this program		78,000.00
		1999-200-046	
	Traveling Expenses-local	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	10,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Total for this program		45,000.00
			2,878,178.00
	Legislative Research Program (LRP)	1999-200-047	
	Other General Services (76 JO's for 9 mos)	5-02-12-990	5,959,008.00
	Total for this program		5,959,008.00
	Moral Recovery Program (MRP)	1999-200-048	
	Training Expenses	5-02-02-010	120,000.00
	Food Supplies expenses	5-02-03-050	40,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Other General Services	5-02-12-990	470,448.00
	Representation Expenses	5-02-99-030	50,000.00
	Total for this program		730,448.00
	Staff Enhancement and Training Program	1999-200-049	
	Training Expenses	5-02-02-010	250,000.00
	Total for this program		250,000.00
	Total CVMO Programs		6,939,456.00
	Policy Enhancement for IPMR	1999-200-050	
	Training Expenses	5-02-02-010	150,000.00
	Food Supplies expenses	5-02-03-050	30,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Representation Expenses	5-02-99-030	150,000.00
	Rent Expenses	5-02-99-050	10,000.00
	Total for this program		350,000.00

Approved:


AL DAVID T. UY
 City Mayor

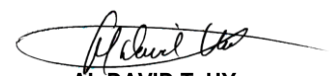
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Support to SK	1999-200-051	
	Representation Expenses	5-02-99-030	150,000.00
	Total for this program		150,000.00
	Acquisition of 14 units four-wheeled vehicles		
	Four-wheeled vehicles	1-07-06-020	18,000,000.00
	Total for this program		18,000,000.00
	Total SP Legislative program		18,500,000.00
	Capability Development Program	1999-200-052	
	Traveling Expenses - Local	5-02-01-010	72,000.00
	Training Expenses	5-02-02-010	362,000.00
	Food Supplies Expenses	5-02-03-050	10,000.00
	Representation Expenses	5-02-99-030	50,000.00
	Rent Expenses	5-02-99-050	6,000.00
	Total for this program		500,000.00
	Legislative Tracking & Performance Monitoring Program (LTPMP)	1999-200-053	
	Other General Services (2 JOs)	5-02-12-990	209,088.00
	Total for this program		209,088.00
	SP-Sec-Legislative Agenda	1999-200-054	
	Training Expenses	5-02-02-010	210,000.00
	Total for this program		210,000.00
	SP Sec-Executive Legislative Agenda	1999-200-055	
	Training Expenses	5-02-02-010	500,000.00
	Total for this program		500,000.00
	Total for SP Secretary's Program		1,419,088.00

Approved:


AL DAVID T. UY
 City Mayor

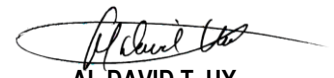
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CITY ADMINISTRATOR'S OFFICE		
	Internet Connectivity Program	1999-200-056	
	Internet Subscription Expenses	5-02-05-030	500,000.00
	Internet Subscription Expenses (Web Hosting Expenses)	5-02-05-030	200,000.00
	Total for this program		700,000.00
	Support to TECH4ED Program	1999-200-057	
	Training Expenses	5-02-02-010	100,000.00
	Other Professional Services	5-02-11-990	563,323.20
	Total for this program		663,323.20
	Electronic System Development and Maintenance Program	1999-200-058	
	Traveling Expenses-local	5-02-01-010	250,000.00
	Training Expenses	5-02-02-010	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Other Professional Services	5-02-11-990	910,514.88
	Total for this program		1,310,514.88
	ICT Maintenance and Support System	1999-200-059	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	15,000.00
	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Other General Services	5-02-12-990	845,000.00
	Repair and Maintenance-ICT Equipment and Software	5-02-13-050	100,000.00
	Repair and Maintenance-Motor Vehicle	5-02-13-060	10,000.00
	Other MOE	5-02-99-990	10,000.00
	Sub-total		1,080,000.00
	PPE:	1999-300-008	
	Motor Vehicle	1-07-05-030	300,000.00
	Other PPE	1-07-99-990	100,000.00
	Sub-total		400,000.00
	Total for this program		1,480,000.00
		1999-200-060	
	Traveling Expenses	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	100,000.00
	Food Supplies Expenses	5-02-03-050	25,000.00
	Other Supplies and Materials Expenses	5-02-03-990	12,000.00
	Other Professional Services (3 JO's)	5-02-11-990	313,632.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Rent Expenses	5-02-99-050	30,000.00
	Total for this program		495,632.00
		1999-200-061	
	Traveling Expenses	5-02-01-010	40,000.00
	Training Expenses	5-02-02-010	40,000.00
	Office Supplies Expense	5-02-03-010	30,000.00
	Food Supplies Expenses	5-02-03-050	25,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00
	Other Supplies & Materials Expense	5-02-03-990	30,000.00
	Other General Services (1 JO)	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	53,000.00
	Sub-total		352,544.00
	PPE:	1999-300-009	
	ICT Equipment	1-07-05-030	70,000.00
	Sub-total		70,000.00
	Total for this program		422,544.00

Approved:


AL DAVID T. UY
 City Mayor

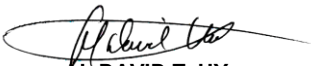
AIP Ref. Code	Object of Expenditures	Account Code	Approved
		1999-200-062	
	Traveling Expenses	5-02-01-010	6,000.00
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expense	5-02-03-010	30,000.00
	Food Supplies Expenses	5-02-03-050	21,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies & Materials Expense	5-02-03-990	26,000.00
	Repair and Maintenance-Motor Vehicle	5-02-13-060	10,000.00
	Representation Expenses	5-02-99-030	47,000.00
	Total for this program		160,000.00
		1999-200-063	
	Traveling Expenses	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	15,000.00
	Office Supplies Expense	5-02-03-010	15,000.00
	Food Supplies Expenses	5-02-03-010	10,000.00
	Other Supplies & Materials Expense	5-02-03-990	20,000.00
	Other General Services (1 JO)	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	15,000.00
	Sub-total		189,544.00
	PPE:	1999-300-010	
	ICT Equipment	1-07-05-030	95,000.00
	Sub-total		95,000.00
	Total for this program		284,544.00
		1999-200-064	
	Traveling Expenses	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	20,000.00
	Other Professional Services (2 JO's)	5-02-11-990	209,088.00
	Sub-total		239,088.00
	PPE:	1999-300-011	
	ICT Equipment	1-07-05-030	80,000.00
	Sub-total		80,000.00
	Total for this program		319,088.00
		1999-200-065	
	Telephone Expenses	5-02-05-020	500,000.00
	Internet Subscription Expenses	5-02-05-030	500,000.00
	Other Professional Services	5-02-11-990	2,145,660.00
	Sub-total		3,145,660.00
	PPE:	1999-300-012	
	ICT Equipment	1-07-05-030	88,500.00
	Sub-total		88,500.00
	Total for this program		3,234,160.00
	Total CADO Programs		9,069,806.08

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AL DAVID T. UY
City Mayor

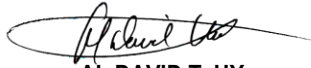
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CITY HUMAN RESOURCES MANAGEMENT OFFICE		
	Learning and Development Program	1999-200-066	
	Traveling Expenses	5-02-01-010	60,000.00
	Training Expenses (GAD)	5-02-02-010	400,000.00
	Training Expenses (HRD)	5-02-02-010	450,000.00
	Office Supplies Expense	5-02-03-010	60,000.00
	Food Supplies Expenses	5-02-03-050	25,000.00
	Internet Subscription Expenses	5-02-05-030	15,000.00
	Total for this program		1,010,000.00
	Capability Enhancement and Empowerment Program for Local Administrative	1999-200-067	
	Representation Expenses	5-02-99-030	70,000.00
	Total for this program		70,000.00
	Awards & Incentives Program(Monthly & Yearly Search for Best Performing	1999-200-068.	
	Office Supplies Expenses	5-02-03-010	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Other Supplies and Materials Expenses (plaque, frames and Certificates)	5-02-03-990	150,000.00
	Awards/Rewards Expenses	5-02-06-010	100,000.00
	Representation Expenses	5-02-99-030	40,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	30,000.00
	Total for this program		360,000.00
	Other Professional Services	5-02-11-990	418,176.00
	Subtotal		418,176.00
	PPE	1999-300-013	
	ICT Equipment	1-07-05-030	150,000.00
	Biometric	1-07-05-990	50,000.00
	Subtotal		200,000.00
	Total for this program		618,176.00
	Total CHRMO Programs		2,058,176.00

Approved:


AL DAVID T. UY
 City Mayor


AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CITY PLANNING AND DEVELOPMENT OFFICE		
		1999-200-070	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Office Supplies Expenses	5-02-03-010	45,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Printing and Publication Expenses	5-02-99-020	5,000.00
	Representation Expenses	5-02-99-030	50,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Subtotal		115,000.00
	PPE	1999-300-014	
	ICT Equipment	1-07-05-030	25,000.00
	Subtotal		25,000.00
	Total for this program		140,000.00
		1999-200-071	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	10,000.00
	Food Supplies Expenses	5-02-03-050	38,000.00
	Other Supplies and Materials Expenses	5-02-03-990	35,000.00
	Representation Expenses	5-02-99-030	65,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Total for this program		163,000.00
	Capability Building and Enhancement to ACSO Program	1999-200-072	
	Traveling Expenses (CSOs, NGOs)	5-02-01-010	50,000.00
	Training Expenses	5-02-02-010	10,000.00
	Food Supplies Expenses	5-02-03-050	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	2,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Total for this program		92,000.00
		1999-200-073	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	50,000.00
	Office Supplies Expenses	5-02-03-010	20,000.00
	Printing and Publication Expenses	5-02-99-020	20,000.00
	Total for this program		100,000.00
		1999-200-074	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Representation Expenses	5-02-99-030	28,000.00
	Rent Expenses (Meter Rental -DIDP Equipment)	5-02-99-050	148,000.00
	Rent Expenses - Venue Rental	5-02-99-050	24,000.00
	Other MOE-(Honorarium)	5-02-99-990	20,000.00
	Total for this program		240,000.00
		1999-200-075	
	Traveling Expenses-local	5-02-01-010	6,000.00
	Office Supplies Expenses	5-02-03-010	8,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Representation Expenses	5-02-99-030	15,000.00
	Other MOE-(Honorarium)	5-02-99-990	10,000.00
	Subtotal		49,000.00
	PPE	1999-300-015	
	GPS with Camera	1-07-99-990	25,000.00
	Subtotal		25,000.00
	Total for this program		74,000.00
		1999-200-076	
	Office Supplies Expenses	5-02-03-010	15,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Total for this program		35,000.00

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AL DAVID T. UY
 City Mayor

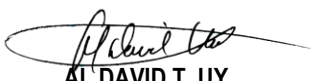
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	Upgrading of GIS & Maps Development	1999-200-077	
	Traveling Expenses	5-02-01-010	15,000.00
	Training expense	5-02-02-010	40,000.00
	Office supplies	5-02-03-010	17,000.00
	Internet Subscription Expense	5-02-05-030	12,000.00
	Other General Services (1 JO)	5-02-12-990	104,544.00
	Subtotal		188,544.00
	PPE	1999-300-016	
	ICT Equipment & Software	1-07-05-030	80,000.00
	Subtotal		80,000.00
	Total for this program		268,544.00
	Zoning Ordinance Implementation	1999-200-078	
	Traveling Expenses	5-02-01-010	10,000.00
	Training expense	5-02-02-010	5,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Other General Services (1 JO)	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		154,544.00
	Office Supplies Expenses	1999-200-079	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	11,000.00
	Total for this program		21,000.00
	Traveling Expenses	1999-200-080	5,000.00
	Training expense	5-02-02-010	15,000.00
	Total for this program		20,000.00
	Capacitate Barangay GFPS	1999-200-081	
	Training expense	5-02-02-010	20,000.00
	Office Supplies Expenses	5-02-03-010	2,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	3,000.00
	Other Supplies and Materials Expenses	5-02-03-990	1,000.00
	Other General Services (1 JO for 6 mos)	5-02-12-990	52,272.00
	Total for this program		78,272.00
	Total CPDO Programs		1,386,360.00

Approved:


AL DAVID T. UY
 City Mayor

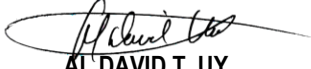
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CPDO - HUMAN SETTLEMENT DIVISION		
	Relocation & Resettlement Program	1999-200-082	
	Traveling Expenses-local	5-02-01-010	20,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Welfare Good Expenses	5-02-03-060	85,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	80,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Other General Services (3 JO's)	5-02-12-990	235,224.00
	Representation Expenses	5-02-99-030	50,000.00
	Other MOE-Demolition Assistance	5-02-99-990	1,400,000.00
	Other MOE-Labor	5-02-99-990	125,000.00
	Total for this program		2,020,224.00
	Formulation, Revision & Amendment of Housing Policy	1999-200-083	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	50,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	21,000.00
	Total for this program		91,000.00
	Support to Housing Program	1999-200-084	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	8,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Transportation and Delivery Expenses	5-02-99-040	1,000.00
	Rent Expenses	5-02-99-050	10,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	7,000.00
	Total for this program		76,000.00
	Support to Urban Poor Program	1999-200-085	
	Traveling Expenses-local	5-02-01-010	7,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	50,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Prizes (Solidarity Week)	5-02-06-020	25,000.00
	Representation Expenses	5-02-99-030	40,000.00
	Transportation and Delivery Expenses	5-02-99-040	3,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	8,000.00
	Other MOE-Assistance (Founding Anniversary Fund/Expenses)	5-02-99-990	160,000.00
	Total for this program		323,000.00
	Prevention of the Proliferation of Informal Settlers in the Island Garden City of	1999-200-086	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	7,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	3,000.00
	Total for this program		30,000.00
	Capability Enhancement Program	1999-200-087	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	7,000.00
	Total for this program		17,000.00
	Total Housing Programs		2,557,224.00

Approved:


AL DAVID T. UY
City Mayor

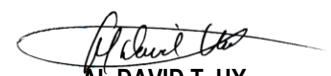
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CITY CIVIL REGISTRAR'S OFFICE		
	Free Registration Activity (Birth)	1999-200-088	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	7,000.00
	Representation Expenses	5-02-99-030	5,500.00
	Total for this program		17,500.00
	Kasalan ng Bayan	1999-200-089	
	Office Supplies Expenses	5-02-03-010	3,000.00
	Food Supplies Expenses	5-02-03-050	42,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	1,000.00
	Other Supplies and Materials Expenses	5-02-03-990	12,000.00
	Representation Expenses	5-02-99-030	5,400.00
	Rent Expenses	5-02-99-050	6,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	42,000.00
	Total for this program		111,400.00
	Forum on Civil Registration	1999-200-090	
	Food Supplies Expenses	5-02-03-050	30,000.00
	Other Supplies and Materials Expenses	5-02-03-990	3,580.00
	Total for this program		33,580.00
	Electronic Civil Registry and Records Management System	1999-200-091	
	Other Supplies and Materials Expenses	5-02-03-990	70,000.00
	Other General Services (2 JO's)	5-02-12-990	209,088.00
	Total for this program		279,088.00
	Total CCR Programs		441,568.00

Approved:


AL DAVID T. UY
 City Mayor


AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CITY GENERAL SERVICES OFFICE		
	Warehousing and Property Inventory Management Program	1999-200-092	
	Traveling Expenses - Local	5-02-01-010	3,000.00
	Training Expenses	5-02-02-010	
	Office Supplies Expenses	5-02-03-010	19,500.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Other General Services (10 Jos for 6 mos)	5-02-12-990	1,777,248.00
	Subtotal		1,819,748.00
	PPE	1999-300-017	
	Office Equipment (Flatbed metal trolley cart, push cart, ladder etc.)	1-07-05-020	30,000.00
	Furnitures and Fixtures	1-07-07-010	50,000.00
	Subtotal		80,000.00
	Total for this program		1,899,748.00
	Maintenance of Government Parks and Plazas, District Halls and Public	1999-200-093	
	Agricultural and Marine Supplies Expense	5-02-03-100	1,000,000.00
	Other Supplies and Materials Expenses	5-02-03-990	250,000.00
	Other General Services (28 JO's)	5-02-12-990	2,927,232.00
	Subtotal		4,177,232.00
	PPE	1999-300-018	
	Landscaping Development	1-07-02-990	50,000.00
	Subtotal		50,000.00
	Total for this program		4,227,232.00
	City Archival and Management Program	1999-200-094	
	Traveling Expenses - Local	5-02-01-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	24,000.00
	Other General Services (3 JO's)	5-02-12-990	313,632.00
	Representation Expenses	5-02-99-030	5,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Subtotal		352,632.00
	PPE	1999-300-019	
	Office Equipment (Safety Vault)	1-07-05-020	250,000.00
	ICT Equipment	1-07-05-030	100,000.00
	Furnitures and Fixtures	1-07-07-010	100,000.00
	Subtotal		450,000.00
	Total for this program		802,632.00
	Citywide Waterworks Maintenance Program	1999-200-095	
	Other Supplies and Materials Expenses	5-02-03-990	300,000.00
	Other General Services (2 JO's)	5-02-12-990	209,088.00
	Total for this program		509,088.00
	Repair and Maintenance of Government Building and Structures	1999-200-096	
	Other Supplies and Materials Expenses - H-Frame	5-02-03-990	80,000.00
	Carpentry Supplies and Materials	5-02-03-990	400,000.00
	Electrical Supplies and Materials	5-02-03-990	120,000.00
	Other General Services (20 JO's)	5-02-12-990	2,090,880.00
	Subtotal		2,690,880.00
	PPE	1999-300-020	
	Power Hand Tools	1-07-05-990	53,000.00
	Aircon Hand tools	1-07-05-990	45,700.00
	Electrical Hand tools	1-07-05-990	21,800.00
	Subtotal		120,500.00
	Total for this program		2,811,380.00
	Repair and Maintenance of Aircondition Unit	1999-200-097	
	Repair and Maintenance of Aircondition Unit	5-02-13-050	500,000.00
	Total for this program		500,000.00
	Iwag sa Isla nga Maanyag Program	1999-200-098	
	Other Supplies and Materials Expenses	5-02-03-990	3,000,000.00
	Total for this program		3,000,000.00
	Improvement of Warehouse at IGACOS Motorpool, Sitio Pasig, Poblacion	1999-300-021	
	Improvement of CGSO Bodega Motorpool Bldg.	1-07-04-990	1,000,000.00
	Total for this program		1,000,000.00
	Total GSO Programs		14,750,080.00

Approved:


AL DAVID T. UY
City Mayor


AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CITY BUDGET OFFICE		
	Barangay/City Budgetary Services Program	1999-200-099	
	Traveling Expenses-local	5-02-01-010	2,000.00
	Training Expenses	5-02-02-010	34,000.00
	Office Supplies Expenses	5-02-03-010	1,000.00
	Food Supplies Expenses	5-02-03-050	30,000.00
	Other Supplies and Materials Expenses	5-02-03-990	1,000.00
	Representation Expenses	5-02-99-030	40,000.00
	Transportation and Delivery Expenses	5-02-99-040	1,000.00
	Rent Expenses	5-02-99-050	1,000.00
	Total for this program		110,000.00
	Budgeting Enhancement Services Program	1999-200-100	
	Traveling Expenses-local	5-02-01-010	2,000.00
	Training Expenses	5-02-02-010	10,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Other General Services (3 JO's)	5-02-12-990	313,632.00
	Representation Expenses	5-02-99-030	55,000.00
	Total for this program		400,632.00
	Fiscal Management Program	1999-200-101	
	Traveling Expenses-local	5-02-01-010	2,000.00
	Training Expenses	5-02-02-010	56,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Transportation and Delivery Expenses	5-02-99-040	2,000.00
	Total for this program		110,000.00
	Budget Management & Information System	1999-200-102	
	Food Supplies Expenses	5-02-03-050	20,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Subtotal		45,000.00
	PPE	1999-300-022	
	ICT Equipment	1-07-05-030	100,000.00
	Subtotal		100,000.00
	Total for this program		145,000.00
	Total CBO Programs		765,632.00

Approved:


AL DAVID T. UY
City Mayor

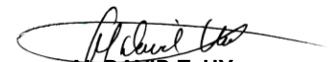
AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CITY ACCOUNTING OFFICE		
	Records Management Program	1999-200-103	
	Traveling Expenses - Local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	60,000.00
	Office Supplies Expenses	5-02-03-010	60,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Other Professional Services	5-02-11-990	731,808.00
	Other General Services	5-02-12-990	1,045,440.00
	Rent Expense	5-02-99-050	537,600.00
	Subtotal		2,494,848.00
	PPE	1999-300-023	
	ICT Equipment	1-07-05-030	80,000.00
	Subtotal		80,000.00
	Total CACCO Program		2,574,848.00

Approved:


AL DAVID T. UY
City Mayor


AIP Ref. Code	Object of Expenditures	Account Code	Approved
	CITY TREASURER'S OFFICE		
	Revenue Generation Mobilization Program	1999-200-104	
	Office Supplies Expenses	5-02-03-010	10,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	3,000.00
	Other General Services (3 JO's)	5-02-12-990	313,632.00
	Rent Expenses (Software)	5-02-99-050	222,000.00
	Total for this program		548,632.00
	Oplan Bayad Buhis Program	1999-200-105	
	Traveling Expenses-Local	5-02-01-010	5,000.00
	Office Supplies Expenses	5-02-03-010	130,000.00
	Non-accountable Forms Expense	5-02-03-030	10,000.00
	Food Supplies Expenses	5-02-03-050	25,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	30,000.00
	Other Supplies and Materials Expenses	5-02-03-990	105,000.00
	Postage and Courier Services	5-02-05-010	10,000.00
	Advertising Expenses	5-02-99-010	150,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Other MOE-ROD	5-02-99-990	20,000.00
	Total for this program		520,000.00
	Revenue Enhancement Program	1999-200-106	
	Training Expenses	5-02-02-010	5,000.00
	Office Supplies Expense	5-02-03-010	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Other General Services (32 JO's)	5-02-12-990	2,509,056.00
	Subtotal		2,584,056.00
	PPE	1999-300-024	
	Ticket Booth	1-07-04-990	200,000.00
	Subtotal		200,000.00
	Total for this program		2,784,056.00
	Fiscal Research & Development	1999-200-107	
	Traveling Expenses-Local	5-02-01-010	100,000.00
	Training Expenses	5-02-02-010	150,000.00
	Office Supplies Expenses	5-02-03-010	60,000.00
	Food Supplies Expenses	5-02-03-050	10,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	55,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Total for this program		460,000.00
	Total CTO Programs		4,312,688.00

Approved:


AL DAVID T. UY
 City Mayor


AIP Reference Code	Object of Expenditures	Account Code	Approved
	CITY ASSESSOR'S OFFICE		
	Real Property Assessment Support Program	1999-200-108	
	Traveling Expenses-Local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	20,000.00
	Office Supplies Expenses	5-02-03-010	100,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Other General Services (5 JO's)	5-02-12-990	522,720.00
	Rent Expenses (Software)	5-02-99-050	84,000.00
	Total for this program		771,720.00
	General Revision of Real Property Assessment & Classification Program	1999-200-109	
	Traveling Expenses	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	50,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Other General Services (5 JOs for 9 mos)	5-02-12-990	522,720.00
	Subtotal		617,720.00
	PPE	1999-300-025	
	ICT Equipment	1-07-05-030	110,000.00
	Subtotal		110,000.00
	Total for this program		727,720.00
	Support to Land Banking Program	1999-200-110	
	Traveling Expenses	5-02-01-010	10,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Other General Services (3 JO's)	5-02-12-990	458,568.00
	Advertising Expenses	5-02-99-010	10,000.00
	Other MOE - Processing Fee BIR, ROD, Approval of Survey	5-02-99-990	130,000.00
	Subtotal		628,568.00
	PPE	1999-300-026	
	Handheld Radio	1-07-03-060	15,000.00
	ICT Equipment	1-07-05-030	100,000.00
	Survey Equipment with Accessories	1-07-05-140	1,357,000.00
	Subtotal		1,472,000.00
	Total for this program		2,100,568.00
	Total CASSO Program		3,600,008.00

Approved:


AL DAVID T. UY
City Mayor


AIP Reference Code	Object of Expenditures	Account Code	Approved
	CITY LEGAL OFFICE		
	Legal Information & Dissemination Program	1999-200-111	
	Traveling Expenses	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Other General Services	5-02-12-990	283,800.00
	Transportation and Delivery Expenses	5-02-99-040	500.00
	Rent Expenses	5-02-99-050	5,000.00
	Other MOE	5-02-99-990	2,000.00
	Total for this program		361,300.00
	Legal Assistance Services Program	1999-200-112	
	Traveling Expenses	5-02-01-010	15,000.00
	Office Supplies Expenses	5-02-03-010	25,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	15,000.00
	Legal Services	5-02-11-010	50,000.00
	Other General Services	5-02-12-990	52,272.00
	Other MOE	5-02-99-990	5,000.00
	Total for this program		162,272.00
	Legal Assistance to Housing Resettlement & Demolition Program	1999-200-113	
	Traveling Expenses	5-02-01-010	4,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	5,000.00
	Other General Services	5-02-11-990	104,544.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Total for this program		128,544.00
	Barangay Legal Assistance Services Program	1999-200-114	
	Traveling Expenses	5-02-01-01	10,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	5,000.00
	Other Professional Services	5-02-12-990	589,446.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Total for this program		624,446.00
	Total CLO Programs		1,276,562.00

Approved:


AL DAVID T. UY
City Mayor

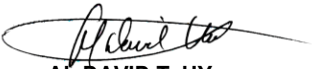
AIP Reference Code	Object of Expenditures	Account Code	Approved
	BIDS AND AWARDS COMMITTEE (BAC)		
	Procurement Management Program	1999-200-116	
	Office Supplies Expenses	5-02-03-010	10,000.00
	Representation Expense	5-02-99-030	16,000.00
	Rent Expenses	5-02-99-050	432,000.00
	Total BAC Program		458,000.00

Approved:


AL DAVID T. UY
City Mayor

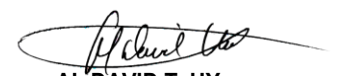
AIP Reference Code	Object of Expenditures	Account Code	Approved
	CITY HEALTH OFFICE		
	Health Financing Indigency Program	4412-200-000	
	Other MOE- Premiums- New Enrollees (LGU Sponsored)	5-02-99-990	900,000.00
	Total for this program		900,000.00
	Rabies Prevention and Control Program	4412-200-001	
	Drugs and Medicines Expenses	5-02-03-070	400,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	10,000.00
	Total for this program		410,000.00
	Comprehensive Maternal & Child Health Program	4412-200-002	
	Drugs and Medicines Expenses	5-02-03-070	500,000.00
	Medical Supplies & Laboratory Supplies	5-02-03-080	400,000.00
	Other Supplies & Materials Expenses	5-02-03-990	50,000.00
	Other Professional Services	5-02-11-990	745,409.00
	Total for this program		1,695,409.00
	Anti-Smoking/Tobacco Control Program	4412-200-003	
	Office Supplies Expenses	5-02-03-010	10,000.00
	Drugs and Medicines Expenses	5-02-03-070	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Telephone Expenses	5-02-05-020	7,200.00
	Other Professional Services	5-02-11-990	104,544.00
	Printing and Publication Expenses	5-02-99-020	30,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Total for this program		226,744.00
	Women's Health Care Program	4412-200-004	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Drugs and Medicines Expenses	5-02-03-070	140,000.00
	Medical, Dental & Laboratory Supplies	5-02-03-080	20,000.00
	Total for this program		165,000.00
	Population and Development Program	4412-200-005	
	Office Supplies Expenses	5-02-03-010	25,000.00
	Drugs and Medicines Expenses	5-02-03-070	30,000.00
	Medical, Dental & Laboratory Supplies	5-02-03-080	40,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Prizes	5-02-06-020	20,000.00
	Representation Expenses	5-02-99-030	15,000.00
	Total for this program		160,000.00
	Male Reproductive Health Program	4412-200-006	
	Drugs and Medicines Expenses	5-02-03-070	100,000.00
	Medical, Dental & Laboratory Supplies	5-02-03-080	15,000.00
	Total for this program		115,000.00
	Lying-In Operation	4412-200-007	
	Office Supplies Expenses	5-02-03-010	30,000.00
	Drugs and Medicines Expenses	5-02-03-070	500,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	300,000.00
	Other Supplies & Materials Expenses	5-02-03-990	30,000.00
	Other Professional Services	5-02-11-990	1,400,000.00
	RM - Medical Equipment	5-02-13-050	5,000.00
	Total for this program		2,265,000.00

Approved:


AL DAVID T. UY
City Mayor

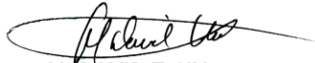
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Nutrition Program	4412-200-008	
	Training Expenses	5-02-02-010	80,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Food Supplies Expenses	5-02-03-050	500,000.00
	Drugs and Medicines Expenses	5-02-03-070	20,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	46,000.00
	Printing and Publication Expenses	5-02-99-020	80,000.00
	Representation Expense	5-02-99-030	30,000.00
	Rent Expense	5-02-99-050	10,000.00
	Total for this program		796,000.00
	Dental Health Program	4412-200-009	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Drugs and Medicines Expenses	5-02-03-070	230,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	145,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Total for this program		400,000.00
	Tuberculosis Program	4412-200-010	
	Training Expenses	5-02-02-010	5,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Drugs and Medicines Expenses	5-02-03-070	60,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	10,000.00
	Total for this program		85,000.00
	STD, HIV / AIDS Program	4412-200-011	
	Office Supplies Expenses	5-02-03-010	11,000.00
	Drugs and Medicines Expenses	5-02-03-070	69,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Other Professional Services - Mapper - JO	5-02-11-990	104,544.00
	Total for this program		239,544.00
	Leprosy Program	4412-200-012	
	Drugs and Medicines Expenses	5-02-03-070	20,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	10,000.00
	Total for this program		30,000.00
	Dengue Control Program	4412-200-013	
	Drugs and Medicines Expenses	5-02-03-070	130,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	160,000.00
	Total for this program		290,000.00
	Cardiovascular Diseases Program	4412-200-014	
	Training Expenses	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	30,000.00
	Drugs and Medicines Expenses	5-02-03-070	370,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	150,000.00
	Other Supplies and Materials Expenses	5-02-03-990	70,000.00
	Representation Expense	5-02-99-030	50,000.00
	Total for this program		700,000.00
	Environmental Health Sanitation Program	4412-200-015	
	Drugs and Medicines Expenses	5-02-03-070	30,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	25,000.00
	Other Supplies and Materials Expenses (Provision Toilet Bowl)	5-02-03-990	180,000.00
	Other MOOE- Laboratory fees for water examination	5-02-99-990	10,000.00
	Subtotal		245,000.00
	PPE	4412-300-000	
	ICT Equipment	1-07-05-030	140,000.00
	Subtotal		140,000.00
	Total for this program		385,000.00

Approved:


AL DAVID T. UY
 City Mayor

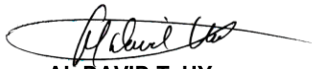
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Emerging Diseases Program	4412-200-016	
	Office Supplies Expenses	5-02-03-010	150,000.00
	Drugs and Medicines Expenses	5-02-03-070	200,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	150,000.00
	Other Supplies and Materials Expenses	5-02-03-990	190,000.00
	Subtotal		690,000.00
	PPE	4412-300-001	
	Duplicator Machine/Photocopier	1-07-05-020	100,000.00
	Subtotal		100,000.00
	Total for this program		790,000.00
	Voluntary Blood Sufficiency Program	4412-200-017	
	Office Supplies Expenses	5-02-03-010	10,000.00
	Drugs and Medicines Expenses	5-02-03-070	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Other Professional Services - JO RMT (PEEDO-Blood Storage)	5-02-11-990	165,166.32
	Representation Expenses	5-02-99-030	200,000.00
	Transportation and Delivery Expenses	5-02-99-040	23,000.00
	Other MOE-Processing Fee	5-02-99-990	150,000.00
	Total for this program		613,166.32
	Comprehensive Health Outreach Program	4412-200-018	
	Drugs and Medicines Expenses	5-02-03-070	1,000,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	1,000,000.00
	Total for this program		2,000,000.00
	Mental Health Outreach Program	4412-200-019	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Drugs and Medicines Expenses	5-02-03-070	500,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	25,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		590,000.00
	Primary Health Care	4412-200-020	
	Traveling Expenses	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	75,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	25,000.00
	Rent Expenses	5-02-99-050	3,000.00
	Other MOE (Incentives of frontlines:)	5-02-99-990	7,000,000.00
	Total for this program		7,118,000.00
	Elderly Health and Wellness Program	4412-200-021	
	Drugs and Medicines Expenses	5-02-03-070	50,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	30,000.00
	Other Supplies & Material Expenses	5-02-03-990	15,000.00
	Representation Expenses	5-02-99-030	15,000.00
	Total for this program		110,000.00
	Buntis Congress	4412-200-022	
	Other Supplies & Material Expenses	5-02-03-990	20,000.00
	Prizes	5-02-06-020	20,000.00
	Representation Expenses	5-02-99-030	60,000.00
	Rent Expenses	5-02-99-050	9,000.00
	Total for this program		109,000.00

Approved:


AL DAVID T. UY
 City Mayor

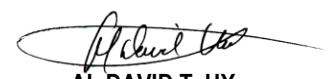
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Clinical Laboratory Services/Operation	4412-200-023	
	Office Supplies Expenses	5-02-03-010	30,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	288,000.00
	Other Supplies & Materials Expenses	5-02-03-990	20,000.00
	Other Professional Services (Pathologist)	5-02-11-990	144,000.00
	Other MOE - Processing Fee/Calibration Fee	5-02-99-990	15,000.00
	Subtotal		497,000.00
	PPE	4412-300-002	
	ICT Equipment	1-07-05-030	30,000.00
	Subtotal		30,000.00
	Total this program		527,000.00
	Disaster Risk Reduction and Management in Health Program	4412-200-024	
	Training Expenses	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Drugs and Medicines Expenses	5-02-03-070	100,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	100,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Total this program		290,000.00
	Disease Surveillance Program	4412-200-025	
	Training Expenses	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	50,000.00
	Other Supplies & Materials Expenses	5-02-03-990	20,000.00
	Printing and Publication Expenses	5-02-99-020	50,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Total this program		175,000.00
	Emerging/Re-emerging Disease Program	4412-200-026	
	Food Supplies Expenses	5-02-03-050	3,000,000.00
	Welfare Goods Expenses	5-02-03-060	5,000,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	2,000,000.00
	Medical, Dental & Laboratory Supplies Expenses - Rapid Antigen Tes	5-02-03-081	2,000,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	2,000,000.00
	Other Supplies and Materials Expenses	5-02-03-990	500,000.00
	Telephone Expenses	5-02-05-020	50,000.00
	Internet Subscription Expenses	5-02-05-030	36,000.00
	Other Professional Services	5-02-11-990	2,000,000.00
	Representation Expenses	5-02-99-030	100,000.00
	Transportation and Delivery Expenses	5-02-99-040	200,000.00
	Rent Expenses	5-02-99-050	3,114,000.00
	Total this program		20,000,000.00
	Total CHO Program		41,184,863.32

Approved:


AL DAVID T. UY
 City Mayor

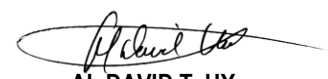
AIP Reference Code	Object of Expenditures	Account Code	Approved
	CITY SOCIAL WELFARE AND DEVELOPMENT OFFICE		
	AICS Cash Assistance	7999-200-000	
	Other MOE-Aid to Individual in Crisis Situation(AICS)	5-02-99-990	735,000.00
	Total for this program		735,000.00
	AICS Hospital Bill - DDNH	7999-200-001	
	Other MOE-AICS-Hospitalization(DdNH IGACOS Zone)	5-02-99-990	771,000.00
	Total for this program		771,000.00
	AICS Hospital Bill - SPMC	7999-200-002	
	Other MOE-AICS-Hospitalization(SPMC)	5-02-99-990	945,000.00
	Total for this program		945,000.00
	Funeral Burial Services	7999-200-003	
	Funeral Burial Services	5-02-99-990	2,100,000.00
	Total for this program		2,100,000.00
	Burial Assistance LGU, IGCS- 1/2 SACK OF RICE	7999-200-004	
	Welfare Goods Expenses	5-02-03-060	515,000.00
	Total for this program		515,000.00
	Cash Assistance	7999-200-005	
	Other MOE-cash Assistance	5-02-99-990	368,000.00
	Total for this program		368,000.00
	Emergency Shelter Assistance	7999-200-006	
	Other MOE-cash Assistance	5-02-99-990	315,000.00
	Total for this program		315,000.00
	Burial Assistance Cremation Services for Death of COVID-19	7999-200-007	
	Burial Assistance	5-02-99-990	500,000.00
	Total for this program		500,000.00
	Aid to Walk-In Stranded Clients	7999-200-008	
	Traveling Expenses (Balik Probensya)	5-02-01-010	50,000.00
	Food Supplies Expense	5-02-03-050	79,000.00
	Total for this program		129,000.00
	Support to Women's Welfare & OFW Program	7999-200-009	
	Traveling Expenses	5-02-01-010	10,000.00
	Prizes	5-02-06-020	35,000.00
	Representation Expenses	5-02-99-030	144,000.00
	Rent Expenses	5-02-99-050	26,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Total for this program		220,000.00
	Support to Family Welfare Program	7999-200-010	
	Traveling Expenses	5-02-01-010	40,000.00
	Office Supplies Expenses-pes & cpec	5-02-03-010	5,000.00
	Fuel, Oil & Lubircants Expenses	5-02-03-090	3,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Prizes	5-02-99-990	16,000.00
	Representation Expenses	5-02-99-030	19,000.00
	Rent Expenses	5-02-99-050	15,000.00
	Other MOE	5-02-99-990	7,000.00
	Total for this program		115,000.00
	Food for Work Program	7999-200-011	
	Food Supplies Expenses	5-02-03-050	500,000.00
	Total for this program		500,000.00
	Social Preparation to Communities with Special Projects	7999-200-012	
	Traveling Expense	5-02-01-010	20,000.00
	Fuel, Oil & Lubircants Expenses	5-02-03-090	25,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Representation Expenses	5-02-99-030	120,000.00
	Rent Expense (Venue & Vehicle)	5-02-99-050	20,000.00
	Other MOE	5-02-99-990	27,000.00
	Total for this program		232,000.00

Approved:


AL DAVID T. UY
City Mayor


AIP Reference Code	Object of Expenditures	Account Code	Approved
	Support to the Operation of Drop-In Center	7999-200-013	
	Traveling Expense	5-02-01-010	20,000.00
	Office Supplies Expenses	5-02-03-010	20,000.00
	Food Supplies Expenses	5-02-03-050	200,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	50,000.00
	Chemical and Filtering Supplies Expenses (Cooking Gas)	5-02-03-130	25,000.00
	Other Supplies and Materials Expenses:	5-02-03-990	90,000.00
	Other General Services	5-02-12-990	522,720.00
	R/M-Motor Vehicle	5-02-13-060	50,000.00
	Taxes, Duties & Licenses	5-02-16-010	10,000.00
	Insurance Expenses	5-02-16-030	23,000.00
	Transportation and Delivery Expenses	5-02-99-040	10,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	1,000.00
	Total for this program		1,021,720.00
	Support to Gender and Development (GAD) Program	7999-200-014	
	Traveling Expenses	5-02-01-010	60,000.00
	Training Expenses (for City GFPS Council & TWG)	5-02-02-010	340,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil & Lubricants	5-02-03-090	14,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Other General Services	5-02-12-990	105,000.00
	Representation Expenses	5-02-99-030	24,800.00
	Transportation and Delivery Expenses	5-02-99-040	10,000.00
	Subtotal		563,800.00
	PPE	7999-300-000	
	ICT Equipment	1-07-05-030	100,000.00
	Subtotal		100,000.00
	Total for this program		663,800.00
	Emergency Assistance to Victims of Minor Disaster & Other Calamities	7999-200-015	
	Food Supplies Expense	5-02-03-050	100,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Total for this program		110,000.00
	Support to Youth Program	7999-200-016	
	Traveling Expenses (youth)	5-02-01-010	15,000.00
	Training Expenses	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	6,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	16,000.00
	Prizes	5-02-06-020	20,000.00
	Representation Expenses	5-02-99-030	50,000.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Rent Expenses	5-02-99-050	15,000.00
	Total for this program		162,000.00
	Early Childhood Care & Development Program	7999-200-017	
	Traveling Expenses	5-02-01-010	160,000.00
	Office Supplies Expenses	5-02-03-010	165,000.00
	Food Supplies Expenses-Supplemental feeding	5-02-03-050	100,000.00
	Medical Supplies & Laboratory Supplies	5-02-03-080	100,000.00
	Other Supplies and Materials Expenses-ECCD Checklist for Preschool	5-02-03-990	120,000.00
	Other Supplies and Materials Expenses-New Born Kit	5-02-03-990	150,000.00
	Other General Services	5-02-12-990	105,000.00
	Total for this program		900,000.00

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AL DAVID T. UY
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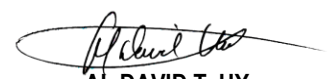
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Support to Day Care Service Program	7999-200-018	
	Traveling Expenses	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	100,000.00
	Office Supplies Expenses	5-02-03-010	23,000.00
	Other Supplies and Materials Expenses	5-02-03-990	40,000.00
	Prizes (for Childrens Congress)	5-02-06-020	60,000.00
	Representation Expenses-(DCW's Quarterly Meeting,Children's Month Celebration)	5-02-99-030	66,000.00
	Rent Expenses (Venue and Vehicle)	5-02-99-050	10,000.00
	Other MOE (Incentive for Day Care Workers)	5-02-99-990	1,693,000.00
	Total for this program		2,012,000.00
	Support to City Council for the Protection of Children (CCPC)	7999-200-019	
	Traveling Expenses	5-02-01-010	25,000.00
	Training Expenses	5-02-02-010	175,000.00
	Office Supplies Expenses	5-02-03-010	24,000.00
	Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Other General Services	5-02-12-990	105,000.00
	Representation Expenses	5-02-99-030	16,000.00
	Rent Expenses (Venue and Vehicle)	5-02-99-010	20,000.00
	Total for this program		380,000.00
	Counterpart to National Regional and Provincial Institution	7999-200-020	
	Other Maintenance and Operating Expenses	5-02-99-990	200,000.00
	Total for this program		200,000.00
	Support to Persons with Disability/ies Development Program	7999-200-021	
	Traveling Expenses	5-02-01-010	30,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Food Supplies Expense	5-02-03-050	135,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	40,000.00
	Prizes	5-02-06-020	20,000.00
	Other General Services	5-02-12-990	105,000.00
	Representation Expenses	5-02-99-030	50,000.00
	Rent Expenses	5-02-99-050	10,000.00
	Subtotal		410,000.00
	PPE	7999-300-001	
	ICT Equipment	1-07-05-030	50,000.00
	Subtotal		50,000.00
	Total for this program		460,000.00
	Support to Senior Citizen's Program	7999-200-022	
	Traveling Expenses	5-02-01-010	20,000.00
	Office Supplies Expenses	5-02-03-010	30,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Prizes	5-02-06-020	18,000.00
	Other General Services	5-02-12-990	105,000.00
	Representation Expenses	5-02-99-030	60,000.00
	Transportation and Delivery Expenses	5-02-99-040	3,000.00
	Other MOE(Incentives -OSCA Head)	5-02-99-990	26,000.00
	Total for this program		292,000.00
	Support to Senior Citizen's Program (Centenary Award)	7999-200-023	
	Other MOE - Centenary Award	5-02-99-990	440,000.00
	Total for this program		440,000.00
	Comprehensive Local Juvenile Intervention Program	7999-200-024	
	Traveling Expenses	5-02-01-010	100,000.00
	Training Expenses	5-02-02-010	90,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Representation Expenses	5-02-99-030	23,200.00
	Transportation and Delivery Expenses	5-02-99-040	36,800.00
	Rent Expenses (Venue & Vehicle)	5-02-99-050	40,000.00
	Total for this program		300,000.00
	Total CSWDO Programs		14,386,520.00

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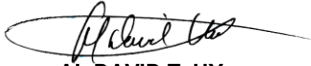
AIP Reference Code	Object of Expenditures	Account Code	Approved
	CITY AGRICULTURIST OFFICE		
	Vegetable Production	8851-200-000	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	7,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	500,000.00
	Other General Services	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	5,000.00
	Total for this program		616,544.00
	Support to Gulayan sa Paaralan Project (GPP)	8851-200-001	
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	5,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	100,000.00
	Total for this program		120,000.00
	Propagation and Nursery Development Project	8851-200-002	
	Fuel, Oil & Lubricants Expenses	5-02-03-090	18,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	5,000.00
	Other General Services	5-02-12-990	104,544.00
	Sub-total		127,544.00
	PPE	8851-300-000	
	Rehabilitation of Greenhouse	1-07-02-990	100,000.00
	Sub-total		100,000.00
	Total for this program		227,544.00
	Corn Production	8851-200-003	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	100,000.00
	Total for this program		110,000.00
	Rice Production	8851-200-004	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	240,000.00
	Transportation and Delivery Expenses	5-02-99-040	1,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Total for this program		251,000.00
	Cacao Production Management Program	8851-200-005	
	Training Expenses	5-02-02-010	230,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	1,000,000.00
	Representation Expenses	5-02-99-030	50,000.00
	Rent Expenses	5-02-99-050	20,000.00
	Total for this program		1,300,000.00
	Farm Tractor Operation	8851-200-006	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00
	Other General Services (2 JOs for 9 mos)	5-02-12-990	313,632.00
	Repair and Maintenance-Farm Tractor	5-02-13-060	350,000.00
	Total for this program		693,632.00
	Farm Youth Development Project (GAD)	8851-200-007	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	55,000.00
	Fuel, Oil, & Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Prizes	5-02-06-020	15,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Sub-total		125,000.00
	PPE	8851-300-001	
	Goat Dispersal	1-08-01-010-008	175,000.00
	Sub-total		175,000.00
	Total for this program		300,000.00

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City Mayor


AIP Reference Code	Object of Expenditures	Account Code	Approved
	Local Organic Agriculture Development Project at Brgy. Poblacion, Kaputian	8851-200-008	
	Travelling Expense	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	40,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	20,000.00
	Other General Services (3 JO's)	5-02-12-990	313,632.00
	Representation Expenses	5-02-99-030	10,000.00
	Subtotal		403,632.00
	PPE	8851-300-002	
	Completion of demo hall with Admin. Office	1-07-04-010	600,000.00
	Motorcycle	1-07-06-010	80,000.00
	Subtotal		680,000.00
	Total for this program		1,083,632.00
	Sustainable Upland and Development Project	8851-200-009	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	6,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	3,000.00
	Other General Services (3 JO's)	5-02-12-990	313,632.00
	Subtotal		332,632.00
	PPE	8851-300-003	
	Knapsack Sprayer	1-07-02-990	2,500.00
	Bush Cutter	1-07-05-990	5,500.00
	Subtotal		8,000.00
	Total for this program		340,632.00
	Farmers Information Technology Services (FITS)	8851-200-010	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-100	3,000.00
	Total for this program		8,000.00
	Support to Operationalization of the Centralized Sorting/Packinghouse for	8851-200-011	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other General Services	5-02-12-990	209,088.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		224,088.00
	Strengthening of Rural-Based Organizations	8851-200-012	
	Travelling Expense	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	20,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	11,500.00
	Other General Services	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		166,044.00
	Support to Barangay Based Mariculture Park Establishment, Production and	8851-200-013	
	Training Expenses	5-02-02-010	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other General Services (2 JOs)	5-02-12-990	209,088.00
	Representation Expenses	5-02-99-030	10,000.00
	Rent Expenses	5-02-99-050	2,000.00
	Subtotal		241,088.00
	PPE	8851-300-004	
	ICT Equipment	1-07-05-030	50,000.00
	Subtotal		50,000.00
	Total for this program		291,088.00

Approved:


AL DAVID T. UY
 City Mayor

AIP Reference Code	Object of Expenditures	Account Code	Approved
	Support to Fishpond Production and Development Project	8851-200-014	
	Office Supplies Expenses	5-02-03-010	2,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Representation Expenses	5-02-99-030	8,000.00
	Total for this program		30,000.00
	Support to Agri-Infra Projects	8851-200-015	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	7,500.00
	Other General Services (1 JO for 1 month)	5-02-12-990	104,544.00
	Total for this program		112,044.00
	Support to City Agri-Fishery Council (CAFC)	8851-200-016	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-990	10,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		45,000.00
	Divesite Management Project	8851-200-017	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Other General Services	5-02-12-990	522,720.00
	Printing and Publication Expenses-(IEC materials)	5-02-99-020	50,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Rent Expenses	5-02-99-050	50,000.00
	Total for this program		762,720.00
	Marine Protected Area - Fish Sanctuary	8851-200-018	
	Food Supplies Expenses	5-02-03-050	150,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00
	Agricultural and Marine Supplies Expense (Marker Bouys)	5-02-03-100	100,000.00
	Other Supplies and Materials Expenses (Floating Billboards)	5-02-03-990	100,000.00
	Other General Services	5-02-12-990	418,176.00
	Representation Expenses	5-02-99-030	10,000.00
	Rent Expenses	5-02-99-050	50,000.00
	Subtotal		858,176.00
	PPE	8851-300-005	
	Construction of Guardhouse @ Brgy Aundanao	1-07-04-990	200,000.00
	Subtotal		200,000.00
	Total for this program		1,058,176.00
	Support to Seaweeds Production Project	8851-200-019	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other General Services	5-02-12-990	209,088.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		229,088.00
	Support to Mariculture Park Establishment, Production and Development	8851-200-020	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	25,000.00
	Other General Services	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		189,544.00

Approved:


AL DAVID T. UY
City Mayor

AIP Reference Code	Object of Expenditures	Account Code	Approved
	Support to Fisherfolk & Fishing Boat and Gears Registration & Fishery	8851-200-021	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Other General Services	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	15,000.00
	Subtotal		184,544.00
	PPE	8851-300-006	
	Digital Camera	1-07-05-020	25,000.00
	Printer with Scanner	1-07-05-030	10,900.00
	Portable Sound System	1-07-99-990	20,000.00
	Subtotal		55,900.00
	Total for this program		240,444.00
	Fish Landing/Docking Area Development	8851-200-022	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Survey Expenses	5-02-07-010	100,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Other MOE (FLA application)	5-02-99-990-	50,000.00
	Total for this program		235,000.00
	MPA-RARE Site Sustainability Project -Sanipaán Marine Sanctuary	8851-200-023	
	Food Supplies Expenses	5-02-03-050	25,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Other General Services (2 JO's)	5-02-12-990	209,088.00
	Total for this program		264,088.00
	MPA RARE Site Sustainability Project-DAPIA Marine Sanctuary	8851-200-024	
	Food Supplies Expenses	5-02-03-050	25,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Other General Services (2 JO's)	5-02-12-990	209,088.00
	Total for this program		264,088.00
	Support to Fisherfolks Organizations Project	8851-200-025	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other General Services (1 JO)	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	15,000.00
	Total for this program		134,544.00
	Improvement of Community Fish Landing Center (CFLC) Areaat Peñaplata	8851-200-026	
	Training Expenses	5-02-02-010	50,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Other General Services (3 JO's)	5-02-12-990	313,632.00
	Representation Expenses	5-02-99-030	10,000.00
	Subtotal		428,632.00
	PPE	8851-300-007	
	Construction of CFLC Office	1-07-04-990	500,000.00
	Subtotal		500,000.00
	Total for this program		928,632.00

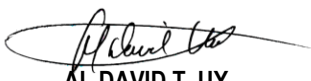
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AL DAVID T. UY
City Mayor

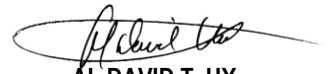
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Support to Coconut Rehabilitation Project	8851-200-027	
	Agricultural and Marine Supplies Expenses	5-02-03-100	686,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Subtotal		691,000.00
	PPE	8851-300-008	
	Handcart/Trolley/Push Wagon	107-05-990	8,000.00
	Subtotal		8,000.00
	Total for this program		699,000.00
	Support to Cutflower and Ornamental Production Project	8851-200-028	
	Fuel, Oil & Lubricants Expenses	5-02-03-090	5,000.00
	Agricultural and Marine Supplies Expenses	5-02-03-100	15,000.00
	Total for this program		20,000.00
	Integrated Pest Management (IPM)	8851-200-029	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	20,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Representation Expenses	5-02-99-030	15,000.00
	Transportation and Delivery Expenses	5-02-99-040	5,000.00
	Total for this program		90,000.00
	Off-farm Employment, Livelihood like Handicrat to Support Tourism Industry,	8851-200-030	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Prizes	5-02-06-020	30,000.00
	Representation Expenses	5-02-99-030	18,000.00
	Total for this program		78,000.00
	Provide Support in Small Farm Production Areas	8851-200-031	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	34,900.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	572,500.00
	Other Supplies and Materials Expenses	5-02-03-990	55,000.00
	Transportation and Delivery Expenses	5-02-99-040	2,000.00
	Rental Expenses	5-02-99-050	5,000.00
	Total for this program		679,400.00
	Review and Amendment of Fisheries Ordinance/City Ordinance No. 2018-292	8851-200-032	
	Training Expenses-capability building	5-02-02-010	200,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Other General Services	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	100,000.00
	Rental Expenses	5-02-99-050	10,000.00
	Total for this program		424,544.00
	Continuing Advocacy in Conservation, Regulation and Development for the	8851-200-033	
	Office Supplies Expenses	5-02-03-010	3,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Other General Services	5-02-12-990	104,544.00
	Total for this program		212,544.00
	Package of Technology (POT) on Vegetable Production	8851-200-034	
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	2,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	10,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		37,000.00

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AL DAVID T. UY
City Mayor

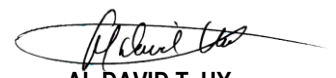
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Support to Cold (ICE) Storage Project	8851-200-035	
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		20,000.00
	Farm Home Resource Management (GAD)	8851-200-036	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	50,000.00
	Office Supplies	5-02-03-010	2,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	61,000.00
	Prizes	5-02-06-020	25,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Total for this program		173,000.00
	Rehabilitation of Fisheries Monitoring, Control and Surveillance Station	8851-300-009	
	Construction of Fisheries MCS building	1-07-04-020	2,215,000.00
	Total for this program		2,215,000.00
	Total CAGRO Programs		14,874,060.00

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 City Mayor

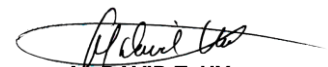
AIP Reference Code	Object of Expenditures	Account Code	Approved
	CITY VETERINARY OFFICE		
	Rabies Eradication and Control Program	8999-200-000	
	Traveling Expenses	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	10,000.00
	Animal/Zoological Supplies Expenses (Dog Food)	5-02-03-040	30,000.00
	Animal/Zoological Supplies Expenses (anti-rabies vaccine)	5-02-03-040	500,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	200,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	100,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Other General Services (11JOs for 9 mos)	5-02-12-990	1,150,000.00
	Printing and Publication Expenses (IEC materials, vaccination certificates and cards, stickers for gates)	5-02-99-020	50,000.00
	Other MOE	5-02-99-990	10,000.00
	Total for this program		2,080,000.00
	Veterinary Quarantine Program	8999-200-001	
	Traveling Expenses	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	30,000.00
	Animal/Zoological Supplies Expenses (procurement of disinfectant)	5-02-03-040	300,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	35,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Water Expenses	5-02-04-010	12,000.00
	Other General Services	5-02-12-990	522,720.00
	Printing and Publication Expenses	5-02-99-020	40,000.00
	Rent Expenses	5-02-99-050	3,000.00
	Subtotal		992,720.00
	PPE:	8999-300-001	
	Portalets	1-07-05-990	100,000.00
	Subtotal		100,000.00
	Total for this program		1,092,720.00
	Meat Inspection Program - GAD	8999-200-002	
	Traveling Expenses	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Animal/Zoological Supplies Expenses	5-02-03-040	30,000.00
	Medical, Dental & Laboratory Supplies Expenses	5-02-03-080	15,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Other General Services	5-02-12-990	418,176.00
	Printing and Publication Expenses	5-02-99-020	30,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Rent Expenses	5-02-99-050	6,000.00
	Total for this program		579,176.00
	Artificial Insemination on Large Animals	8999-200-003	
	Traveling Expenses	5-02-01-010	30,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Animal/Zoological Expenses (LN2)	5-02-03-040	32,000.00
	Medical, Dental & Laboratory Supplies	5-02-03-080	20,000.00
	Other General Services	5-02-12-990	104,544.00
	Total for this program		191,544.00
	Livestock Dispersal Program	8999-200-004	
	Traveling Expenses	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Fuel, Oil & Lubricant Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Other General Services	5-02-12-990	104,544.00
	Representation Expenses	5-02-99-030	3,200.00
	Total for this program		167,744.00

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AL DAVID T. UY
City Mayor

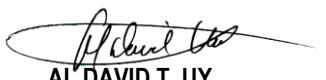
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Animal Breeding Center (ABC) or Swine Multiplier Farm (SMF)	8999-200-005	
	Traveling Expenses	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	10,000.00
	Fuel, Oil & Lubricant Expenses	5-02-03-090	10,000.00
	Agricultural and Marine Supplies Expenses	5-02-03-100	150,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Other General Services (1 JO)	5-02-12-990	104,544.00
	Total for this program		304,544.00
	Caprine Multiplier Farm (CMF)	8999-200-006	
	Traveling Expenses	5-02-01-010	20,000.00
	Training Expenses	5-02-02-010	10,000.00
	Medical, Dental & Laboratory Supplies (GAD)	5-02-03-080	3,000.00
	Agricultural and Marine Supplies Expenses	5-02-03-100	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Other General Services	5-02-12-990	210,000.00
	Subtotal		303,000.00
	PPE:	8999-300-002	
	Forage Pelletizer Machine	1-07-05-990	500,000.00
	Grass Cutter	1-07-05-990	20,000.00
	Subtotal		520,000.00
	Total for this program		823,000.00
	Animal Health Care and Extension Services- Veterinary Medical Mission -	8999-200-007	
	Animal/Zoological Supplies Expenses	5-02-03-040	1,000,000.00
	Representation Expenses	5-02-99-030	24,000.00
	Other MOE - Lab Test Charges	5-02-99-990	50,000.00
	Total for this program		1,074,000.00
	Philippine Native Animal Development	8999-200-008	
	Fuel, Oil & Lubricant Expenses	5-02-03-090	10,000.00
	Agricultural and Marine Supplies Expenses	5-02-03-100	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Total for this program		70,000.00
	Prevention and Control on Emerging & Re-emerging Animal Disease Program	8999-200-009	
	Training Expenses	5-02-02-010	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Other Supplies and Materials Expenses - Plastic Drums	5-02-03-990	50,000.00
	Other Supplies and Materials Expenses -1 roll hose, 10 faucets	5-02-03-990	30,000.00
	Medical, Dental & Laboratory Supplies	5-02-03-080	50,000.00
	Medical, Dental & Laboratory Supplies (Personal Protective Equipmer)	5-02-03-080	50,000.00
	Other General Services (30 JOs)	5-02-12-990	2,352,240.00
	Subtotal		2,587,240.00
	PPE:	8999-300-003	
	Water Tank	1-07-03-040	60,000.00
	Power Spray	1-07-05-990	40,000.00
	Subtotal		100,000.00
	Total for this program		2,687,240.00
	Construction of Perimeter Fence at Caprine Multiplier Farm-Brgy. Pangubatan	8999-300-004	
	Perimeter Fence	1-07-02-990	200,000.00
	Total for this program		200,000.00
	Total CVET Programs		9,269,968.00

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City Mayor

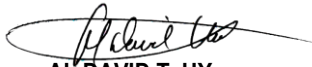
AIP Reference Code	Object of Expenditures	Account Code	Approved
	CITY ENVIRONMENT AND NATURAL RESOURCES		
	Environmental Protection & Conservation Program	8999-200-010	
	Traveling Expenses	5-02-01-010	5,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Environment/Sanitary Services (15 JO's)	5-02-12-010	1,568,160.00
	Subtotal		1,623,160.00
	PPE:	8999-300-005	
	ICT Equipment	1-07-05-030	50,000.00
	Subtotal		50,000.00
	Total for this program		1,673,160.00
	Barangay Enforcement Capability Building	8999-200-011	
	Office Supplies Expenses	5-02-03-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	25,000.00
	Total for this program		30,000.00
	Environmental Sanitary Services Program	8999-200-012	
	Fuel, Oil & Lubricants Expenses	5-02-03-090	2,500,000.00
	Environment & Sanitary Services (92 JO's)	5-02-12-010	7,213,536.00
	R/M-Motor Vehicle-Garbage Truck	5-02-13-060	1,500,000.00
	Total for this program		11,213,536.00
	Pollution Control Management Program	8999-200-013	
	Traveling Expenses	5-02-01-010	5,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	20,000.00
	Chemical and Filtering Supplies Expenses	5-02-03-130	100,000.00
	Environment/Sanitary Services	5-02-12-010	104,544.00
	R/M-Motor Vehicle	5-02-13-060	10,000.00
	Representation Expenses	5-02-99-030	50,000.00
	Subtotal		294,544.00
	PPE:	8999-300-006	
	Chemical Tanks with Calibration	1-07-05-990	40,000.00
	Subtotal		40,000.00
	Total for this program		334,544.00
	Solid Waste Management Program	8999-200-014	
	Other Supplies and Materials Expenses - Protective Materials	5-02-03-990	131,000.00
	R/M - Other Machinery and Equipment	5-02-13-050	5,000.00
	Rent Expenses	5-02-99-050	60,000.00
	Subtotal		196,000.00
	PPE:	8999-300-007	
	Brush Cutter	1-07-05-990	30,000.00
	Tricycle	1-07-06-010	150,000.00
	Subtotal		180,000.00
	Total for this program		376,000.00
	Solid Waste Advocacy Program	8999-200-015	
	Other Supplies and Materials Expenses	5-02-03-990	20,500.00
	Total for this program		20,500.00
	Urban Greening & Landscaping Program	8999-200-016	
	Fuel, Oil & Lubricant Expenses	5-02-03-090	10,000.00
	Agricultural and Marine Supplies Expenses	5-02-03-100	23,950.00
	Other Supplies and Materials Expenses	5-02-03-990	53,375.00
	Environmental Sanitary Services (4 JO)	5-02-12-010	522,720.00
	R/M - Other Machinery and Equipment	5-02-13-050	10,000.00
	Total for this program		620,045.00
	Environment Month/Arbor Day Celebrations	8999-200-017	
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses - Arbor Day	5-02-99-030	20,000.00
	Representation Expenses - Meetings	5-02-99-030	10,000.00
	Other Maintenance and Operating Expenses	5-02-99-990	5,000.00
	Total for this program		40,000.00

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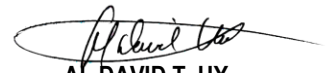
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Maintenance of Nature's Park	8999-200-018	
	Food Supplies Expenses	5-02-03-050	5,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	10,000.00
	Agricultural and Marine Supplies Expenses	5-02-03-100	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Environment & Sanitary Services	5-02-12-010	836,352.00
	Repair and Maintenance - Other Machinery and Equipment	5-02-13-050	5,000.00
	Total for this program		871,352.00
	Forest Tree Nursery Development & Management Program	8999-200-019	
	Fuel, Oil & Lubricants Expenses	5-02-03-090	30,000.00
	Agricultural and Marine Supplies Expenses	5-02-03-100	42,950.00
	Other Supplies and Materials Expenses	5-02-03-990	51,480.00
	Environment & Sanitary Services	5-02-12-010	209,088.00
	Repair and Maintenance-Water Tanker	5-02-13-060	30,000.00
	Total for this program		363,518.00
	Support to National Greening Program	8999-200-020	
	Fuel, Oil & Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	37,500.00
	Environment & Sanitary Services (3 JO's for 9 mos)	5-02-12-010	313,632.00
	Total for this program		356,132.00
	Forest & Forestland Management Program	8999-200-021	
	Traveling Expenses	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	50,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Environment & Sanitary Services	5-02-12-010	313,632.00
	Repair and Maintenance-Motor Vehicle	5-02-13-060	10,000.00
	Representation Expenses - Meetings	5-02-99-030	10,000.00
	Total for this program		398,632.00
	Support to Cave Management & Protection Program	8999-200-022	
	Traveling Expenses	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	10,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	2,500.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Representation Expenses-Stakeholders' Consultation & Workshops	5-02-99-030	21,600.00
	Total for this program		59,100.00
	Eco-park Management Program	8999-200-023	
	Food Supplies Expenses	5-02-03-050	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	350,000.00
	Environment/Sanitary Services	5-02-12-010	1,045,440.00
	Repair and Maintenance-Const and Heavy Equipment	5-02-13-060	500,000.00
	Other MOE-(Laboratory Fees for waste water analysis)	5-02-99-990	40,000.00
	Subtotal		1,940,440.00
	PPE:	8999-300-008	
	CCTV Camera & Monitoring Devices	1-07-05-990	150,000.00
	Motorcycle	1-07-06-010	80,000.00
	Subtotal		230,000.00
	Total for this program		2,170,440.00
	Coastal Assets/Inventory Monitoring	8999-200-024	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	30,000.00
	Environmental Sanitary Services (6 JO's)	5-02-12-010	627,264.00
	Total for this program		677,264.00
	Coastal Clean-up Drive Program	8999-200-025	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	20,000.00
	Environmental Sanitary Services (6 JO's)	5-02-12-010	313,632.00
	Representation Expenses	5-02-99-030	50,000.00
	Total for this program		383,632.00

Approved:


AL DAVID T. UY
City Mayor


AIP Reference Code	Object of Expenditures	Account Code	Approved
	Septage Management Program	8999-200-026	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	100,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Environmental Sanitary Services (8 JO's)	5-02-12-010	836,352.00
	Repair and Maintenance-Motor Vehicle	5-02-13-060	100,000.00
	Total for this program		1,046,352.00
	Mangrove Rehabilitation and Nursery Development	8999-200-027	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	25,000.00
	Other Supplies and Materials Expenses	5-02-03-990	25,000.00
	Environmental Sanitary Services (8 JO's)	5-02-12-010	392,040.00
	Total for this program		442,040.00
	Plastic Smart IGACOS Program	8999-200-028	
	Representation Expenses	5-02-99-030	23,000.00
	Other MOE (Honorarium - Plastic Rangers)	5-02-99-990	306,000.00
	Total for this program		329,000.00
	Wildlife Conservation and Protection Program	8999-200-029	
	Traveling Expenses	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	10,000.00
	Fuel, Oil & Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Total for this program		30,000.00
	Total CENRO Programs		21,435,247.00

Approved:


AL DAVID T. UY
City Mayor

AIP Reference Code	Object of Expenditures	Account Code	Approved
	CITY ENGINEER'S OFFICE		
	Maintenance of City Roads following road sections :	8999-200-035	
	Maintenance of City Roads (Babak, Samal and Kaputian)	5-02-13-030	18,000,000.00
	Construction of Multi-purpose Building with Stage, Lighting Facilities and	8999-300-000	
	Construction of Multi-purpose Building with Stage, Lighting Facilities and Evacuation Center - Anonang National High School	1-07-02-990	5,000,000.00
	Total CEO Program		23,000,000.00

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AL DAVID T. UY
City Mayor

AIP Reference Code	Object of Expenditures	Account Code	Approved
	CITY INVESTMENT AND TOURISM OFFICE		
	Island Garden City of Samal Founding Anniversary	8852-200-001	
	Office Supplies Expenses	5-02-03-010	8,400.00
	Food Supplies Expenses	5-02-03-050	100,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	3,500.00
	Other Supplies and Materials Expenses	5-02-03-990	113,491.00
	Representation Expenses	5-02-99-030	75,000.00
	Transportation and Delivery Expense	5-02-99-040	1,000.00
	Rent Expenses	5-02-99-050	315,000.00
	Other MOE- Honorarium	5-02-99-990	21,000.00
	Other MOE- Professional Services	5-02-99-990	100,000.00
	Other MOE- Labor Ingress & Egress	5-02-99-990	5,000.00
	Total for this program		742,391.00
	Search For Bb. Samal Island	8852-200-002	
	Traveling Expenses - Local	5-02-01-010	2,000.00
	Office Supplies Expenses	5-02-03-010	3,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Telephone Expenses	5-02-05-020	1,000.00
	Prizes	5-02-06-020	180,000.00
	Representation Expenses	5-02-99-030	100,000.00
	Transportation and Delivery Expense	5-02-99-040	1,000.00
	Rent Expenses	5-02-99-050	50,000.00
	Other MOE- Honorarium	5-02-99-990	50,000.00
	Total for this program		407,000.00
	Summer Saya sa Isla	8852-200-003	
	Traveling Expenses - Local	5-02-01-010	1,500.00
	Office Supplies Expenses	5-02-03-010	3,500.00
	Food Supplies Expenses	5-02-03-050	35,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	15,000.00
	Other Supplies and Materials Expenses	5-02-03-990	70,000.00
	Prizes	5-02-06-020	450,000.00
	Representation Expenses	5-02-99-030	150,000.00
	Transportation and Delivery Expense	5-02-99-040	3,500.00
	Rent Expenses	5-02-99-050	300,000.00
	Other MOE- Professional Services	5-02-99-990	150,000.00
	Other MOE- Honorarium	5-02-99-990	150,000.00
	Other MOE- Labor Ingress & Egress	5-02-99-990	20,000.00
	Total for this program		1,348,500.00
	Fair Exhibits, Market Linkage & Mission	8852-200-004	
	Traveling Expenses - Local	5-02-01-010	30,000.00
	Training Expenses	5-02-02-010	15,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	30,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	15,000.00
	Other Supplies and Materials Expenses	5-02-03-990	25,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Transportation and Delivery Expense	5-02-99-040	5,000.00
	Rent Expenses	5-02-99-050	25,000.00
	Other MOE	5-02-99-990	2,000.00
	Total for this program		177,000.00

Approved:

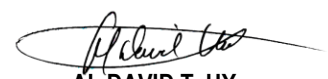


AL DAVID T. UY

City Mayor


AIP Reference Code	Object of Expenditures	Account Code	Approved
	Kadagayaan Festival	8852-200-005	
	Traveling Expenses - Local	5-02-01-010	7,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	20,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Transportation and Delivery Expense	5-02-99-040	3,000.00
	Rent Expenses	5-02-99-050	30,000.00
	Other MOE-Binibini (All-in Expenses)	5-02-99-990	50,000.00
	Other MOE-DavNor	5-02-99-990	20,000.00
	Total for this program		190,000.00
	Tourism Month Celebration	8852-200-006	
	Food Supplies Expenses	5-02-03-050	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	3,500.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Transportation and Delivery Expense	5-02-99-040	1,500.00
	Rent Expenses	5-02-99-050	10,000.00
	Other MOE	5-02-99-990	10,000.00
	Total for this program		65,000.00
	Pangapog Festival	8852-200-007	
	Traveling Expenses - Local	5-02-01-010	25,000.00
	Office Supplies Expenses	5-02-03-010	3,000.00
	Food Supplies Expenses	5-02-03-050	30,000.00
	Other Supplies and Materials Expenses	5-02-03-990	109,100.00
	Representation Expenses	5-02-99-030	41,400.00
	Other MOE- Honorarium	5-02-99-990	9,000.00
	Other MOE- Labor	5-02-99-990	9,000.00
	Total for this program		226,500.00
	Bat Festival	8852-200-008	
	Traveling Expenses - Local	5-02-01-010	2,000.00
	Food Supplies Expenses	5-02-03-050	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	3,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Rent Expenses	5-02-99-050	10,000.00
	Other MOE	5-02-99-990	5,000.00
	Total for this program		60,000.00
	Community-Based Tourism	8852-200-009	
	Traveling Expenses - Local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	100,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Printing and Publication Expenses	5-02-99-020	30,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Transportation and Delivery Expense	5-02-99-040	2,500.00
	Rent Expenses	5-02-99-050	20,000.00
	Other MOE	5-02-99-990	10,000.00
	Total for this program		222,500.00
	Institutionalization of City / Barangay Tourism Council (BTC)	8852-200-010	
	Traveling Expenses - Local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	200,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Total for this program		240,000.00

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AL DAVID T. UY
 City Mayor

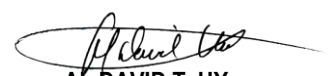
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Cultural and Heritage Tourism	8852-200-011	
	Traveling Expenses - Local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	80,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Printing and Publication Expenses	5-02-99-020	100,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Other MOE	5-02-99-990	5,000.00
	Total for this program		205,000.00
	Bayan ko, Kilalanin ko	8852-200-012	
	Traveling Expenses - Local	5-02-01-010	2,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Representation Expenses	5-02-99-030	25,000.00
	Rent Expenses	5-02-99-050	10,000.00
	Total for this program		42,000.00
	Capability Development	8852-200-013	
	Traveling Expenses - Local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	50,000.00
	Total for this program		60,000.00
	Investment Promotion & Development	8852-200-014	
	Traveling Expenses - Local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	40,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Food Supplies Expenses	5-02-03-050	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Postage and Courier Service	5-02-05-010	3,000.00
	Representation Expenses	5-02-99-030	50,000.00
	Total for this program		128,000.00
	Product and Human Resource Development	8852-200-015	
	Traveling Expenses - Local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	30,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	5,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	15,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Transportation and Delivery Expense	5-02-99-040	3,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Other MOE	5-02-99-990	5,000.00
	Total for this program		103,000.00
	Negosyo Center and Pasalubong Shop	8852-200-016	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Professional Services	5-02-11-990	209,088.00
	Repair and Maintenance-Motor Vehicle (Mobile Store Express)	5-02-13-060	20,000.00
	Total for this program		239,088.00
	Tourism Marketing & Promotion	8852-200-017	
	Traveling Expenses - Local	5-02-01-010	50,000.00
	Training Expenses	5-02-02-010	75,000.00
	Office Supplies Expenses	5-02-03-010	40,000.00
	Food Supplies Expenses	5-02-03-050	30,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	25,000.00
	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Printing and Publication Expenses	5-02-99-020	100,000.00
	Representation Expenses	5-02-99-030	50,000.00
	Transportation and Delivery Expense	5-02-99-040	5,000.00
	Rent Expenses	5-02-99-050	200,000.00
	Other MOE- Honorarium	5-02-99-990	50,000.00
	Total for this program		725,000.00

Approved:


AL DAVID T. UY
City Mayor

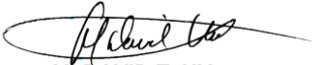
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Adventure Tourism - Dive Safari	8852-200-018	
	Traveling Expenses - Local	5-02-01-010	5,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Food Supplies Expenses	5-02-03-050	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	25,000.00
	Other Supplies & Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	30,000.00
	Transportation and Delivery Expense	5-02-99-040	2,000.00
	Rent Expenses	5-02-99-050	38,000.00
	Total for this program		120,000.00
	Capability Development (Micro, Small & Medium Enterprise Development)	8852-200-019	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	25,000.00
	Other MOOE	5-02-99-990	5,000.00
	Total for this program		40,000.00
	Investment and Tourism Standard and Regulatory Services	8852-200-020	
	Traveling Expenses-local	5-02-01-010	15,000.00
	Training Expenses	5-02-02-010	50,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	20,000.00
	Telephone Expenses	5-02-05-020	12,000.00
	Internet Subscription Expenses	5-02-05-030	18,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Rent Expenses	5-02-99-050	5,000.00
	Total for this program		140,000.00
	Iwag sa Pu	8852-200-021	
	Fuel, Oil and Lubricants Expenses	5-02-03-090	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	100,000.00
	Prizes	5-02-06-020	150,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Rent Expenses	5-02-99-050	10,000.00
	Other MOE-(Honorarium)	5-02-99-990	15,000.00
	Other MOE-(Professional Services)	5-02-99-990	20,000.00
	Total for this program		310,000.00
	Nature's Park Development & Management	8852-200-022	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Food Supplies Expenses	5-02-03-050	10,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	10,000.00
	Agricultural and Marine Supplies Expense	5-02-03-100	100,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Rent Expenses	5-02-99-050	20,000.00
	Other General Services (10 JOs)	5-02-12-990	1,045,440.00
	Other MOE	5-02-99-990	10,000.00
	Total for this program		1,235,440.00
	Resource-based Industries Development & Promotion	8852-200-023	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	20,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Other Supplies & Materials Expenses	5-02-03-990	10,000.00
	Representation Expenses	5-02-99-030	20,000.00
	Total for this program		70,000.00
	Shared Service Facility (Mini Food Processing Hub)	8852-200-024	
	Training Expenses	5-02-02-010	50,000.00
	Other Supplies & Materials Expenses	5-02-03-990	50,000.00
	Total for this program		100,000.00
	Institutional Development (Support Staff and Logistics)	8852-200-025	
	Other General Services (20 JOs)	5-02-12-990	2,090,880.00
	Total for this program		2,090,880.00

Approved:


AL DAVID T. UY
 City Mayor

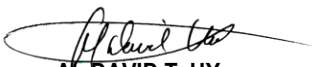
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Tourism Master Plan Formulation, Revision of Investment & Tourism Codes	8852-200-026	
	Traveling Expenses	5-02-01-010	50,000.00
	Training Expenses	5-02-02-010	1,500,000.00
	Office Supplies Expenses	5-02-03-010	50,000.00
	Food Supplies Expenses	5-02-03-050	20,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	30,000.00
	Representation Expenses	5-02-99-030	50,000.00
	Total for this program		1,700,000.00
	Total CITO Programs		10,987,299.00

Approved:


AL DAVID T. UY
City Mayor

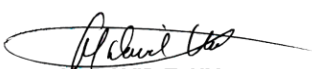
AIP Reference Code	Object of Expenditures	Account Code	Approved
	COMELEC		
	Election Expenses 2022	1999-200-115	
	Traveling Expenses - Local	5-02-01-010	120,000.00
	Office Supplies Expenses	5-02-03-010	60,000.00
	Food Supplies Expenses	5-02-03-010	30,000.00
	Fuel, Oil and Lubricants Expenses	5-02-03-090	180,000.00
	Other Supplies and Materials Expenses	5-02-03-990	60,000.00
	Other Professional Services	5-02-11-990	1,123,000.00
	Representation Expenses	5-02-99-030	400,000.00
	Transportation and Delivery Expenses	5-02-99-040	30,000.00
	Other MOE	5-02-99-990	75,000.00
	Total COMELEC Program		2,078,000.00

Approved:


AL DAVID T. UY
City Mayor

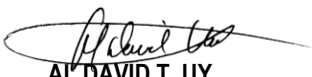
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Market and Terminal Management Program	8999-200-036	
	Security Services	5-02-12-030	1,050,000.00
	Other General Services	5-02-12-990	1,050,000.00
	Total for this program		2,100,000.00
	Installation of CCTV Systems at Babak and Samal Public Market	8999-300-009	
	CCTV Cameras	1-07-05-990	200,000.00
	Total for this program		200,000.00
	Purchase of IT Equipment and Software	8999-300-010	
	IT Equipment and Software	1-07-05-030	70,000.00
	Total for this program		70,000.00
	Purchase of Public Address System for Babak Public Market	8999-300-011	
	Public Address System for Babak Public Market	1-07-05-990	50,000.00
	Total for this program		50,000.00
	Total for MARKET Operation		2,420,000.00

Approved:


AL DAVID T. UY
City Mayor

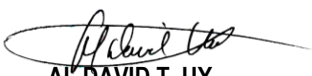
AIP Reference Code	Object of Expenditures	Account Code	Approved
	Slaughterhouse Management Development Program Other General Services	8999-200-037 5-02-12-990	1,350,000.00
	Total for this program		1,350,000.00
	Purchase of Tents Tents - Collapsible	8999-300-012 1-07-05-990	60,000.00
	Total for this program		60,000.00
	Purchase of CCTV with complete accessories and peripherals CCTV with complete accessories and peripherals	8999-300-013 1-07-05-990	100,000.00
	Total for this program		100,000.00
	Purchase of Chain Saw Chain Saw	8999-300-014 1-07-05-990	50,000.00
	Total for this program		50,000.00
	Purchase of Water Pump and Pressure Tank Water Pump and Pressure Tank	8999-300-015 1-07-05-990	30,000.00
	Total for this program		30,000.00
	Total for Slaughterhouse		1,590,000.00

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AL DAVID T. UY
City Mayor


AIP Reference Code	Object of Expenditures	Account Code	Approved
	Management Development Program of Cemeteries Security Services Other General Services	8999-200-038 5-02-12-030 5-02-12-990	313,632.00 1,176,120.00
	Total for this program		1,489,752.00
	Oplan UNDAS Food Supplies Expenses Other Supplies and Materials Expenses Rent Expenses	8999-200-039 5-02-03-050 5-02-03-990 5-02-99-050	20,000.00 50,000.00 6,000.00
	Total for this program		76,000.00
	Purchase of Tents Tents	8999-300-016 1-07-05-990	150,000.00
	Total for this program		150,000.00
	Purchase and Fabrication of Vault Lifter and Vault Carrier Vault Lifter and Vault Carrier	8999-300-017 1-07-05-990	700,000.00
	Total for this program		700,000.00
	Purchase of IT Equipment and Software (Surveying Software and Hardware) IT Equipment and Software (Surveying Software and Hardware)	8999-300-018 1-07-05-030	300,000.00
	Total for this program		300,000.00
	Purchase of Push Wagon Push Wagon	8999-300-019 1-07-05-990	20,000.00
	Total for this program		20,000.00
	Purchase of Steel Cabinets and other furnitures Steel Cabinets	8999-300-020 1-07-05-020	20,000.00
	Total for this program		20,000.00
	Purchase of Tools Tools - Power Tools	8999-300-021 1-07-05-990	30,000.00
	Total for this program		30,000.00
	Purchase of Walkie Talkies Handheld Radio (500 meter radius)	8999-300-022 1-07-05-070	20,000.00
	Total for this program		20,000.00
	Total for Cemetery and Memorial Park		2,805,752.00

Approved:


AL DAVID T. UY
City Mayor

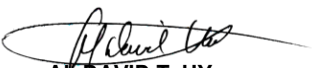
AIP Reference Code	Object of Expenditures	Account Code	Approved
	PHRDC Management Development Program	8999-200-041	
	Other General Services	5-02-12-990	156,816.00
	Total for this program		156,816.00
	Installation and Purchase of Airconditioning Units	8999-300-025	
	Aircondition	1-07-05-020	300,000.00
	Total for this program		300,000.00
	Purchase of Furniture and Fixture	8999-300-026	
	Furniture and Fixtures	1-07-07-010	80,000.00
	Total for this program		80,000.00
	Purchase of Sound Systems	8999-300-027	
	Sound System with accessories & installation	1-07-05-990	200,000.00
	Total for this program		200,000.00
	Total for PHRDC		736,816.00
	Kaputian Beach Park Management Program	8999-200-040	
	Other General Services	5-02-12-990	1,568,160.00
	Total for this program		1,568,160.00
	Purchase and Installation of Pressurized Tank with Water Pump	8999-300-023	
	Pressurized Tank with Water Pump	1-07-03-040	50,000.00
	Total for this program		50,000.00
	Purchase of Shop Tools	8999-300-024	
	Shop Tools - Power Tools	1-07-05-990	30,000.00
	Total for this program		30,000.00
	Total for Kaputian Beach Park		1,648,160.00
	Kaputian Hostel Management	8999-200-042	
	Security Services	5-02-12-030	750,000.00
	Other General Services	5-02-12-990	1,100,000.00
	Total for this program		1,850,000.00
	Purchase of 10 feet aluminum / HDPVC Ladder	8999-300-028	
	Aluminum Ladder	1-07-05-990	10,000.00
	Total for this program		10,000.00
	Purchase of CCTV Cameras	8999-300-029	
	CCTV Cameras	1-07-05-100	200,000.00
	Total for this program		200,000.00
	Purchase of Generator Set, 200KVA, 3 Pphase, 230 output	8999-300-030	
	Generator Set	1-07-05-990	1,500,000.00
	Total for this program		1,500,000.00
	Purchase of IT Equipment and Software (computer units and printers with	8999-300-031	
	IT Equipment and Software	1-07-05-030	165,000.00
	Total for this program		165,000.00
	Purchase of Projector	8999-300-032	
	Projector	1-07-05-990	100,000.00
	Total for this program		100,000.00
	Purchase of Vacuum Cleaner	8999-300-033	
	Vacuum Cleaner	1-07-99-990	20,000.00
	Total for this program		20,000.00
	Purchase of Walkie Talkies	8999-300-034	
	Handheld Radio (500 meter radius)	1-07-05-070	50,000.00
	Total for this program		50,000.00
	Purchase of Waste Bins	8999-300-035	
	Waste Bins	1-07-99-990	150,000.00
	Total for this program		150,000.00
	Purchase of Water Dispenser	8999-300-036	
	Water Dispenser	1-07-99-990	40,000.00
	Total for this program		40,000.00
	Purchase/Installation of Giant Tent at Seawall Area	8999-300-037	
	Giant Tent	1-07-05-990	100,000.00
	Total for this program		100,000.00
	Purchase and Installation of Pressurized Tank with Water Pump	8999-300-038	
	Pressurized Tank with Water Pump	1-07-03-040	150,000.00
	Total for this program		150,000.00
	Total for Kaputian Hostels		4,335,000.00

Approved:


AL DAVID T. UY
City Mayor


AIP Reference Code	Object of Expenditures	Account Code	Approved
	Samal Island City College (SICC) Library	3999-200-001	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	5,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Other Supplies and Materials Expenses	5-02-03-990	50,000.00
	Internet Subscription Expenses	5-02-05-030	36,000.00
	Repair and Maintenance - Office Equipment	5-02-13-050	10,000.00
	Repair and Maintenance - Library Building	5-02-13-040	20,000.00
	Transportation and Delivery Expenses	5-02-99-040	3,000.00
	Membership Dues and Contribution to Org.	5-02-99-060	5,000.00
	Subscription Expenses - Newspaper	5-02-99-070	5,000.00
	Subscription Expenses - Journal	5-02-99-070	150,000.00
	Sub-total		304,000.00
	PPE:	3999-300-000	
	Library Management System - ICT	1-07-05-030	1,000,000.00
	Office Equipment	1-07-05-020	90,000.00
	Smart TV	1-07-99-990	50,000.00
	Sub-total		1,140,000.00
	Total for this program		1,444,000.00
	Community Development / Extension Program	3999-200-002	
	Traveling Expenses-local	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	15,000.00
	Office Supplies Expenses	5-02-03-010	7,000.00
	Postage and Courier Services	5-02-05-010	3,000.00
	Printing and Publication Expenses	5-02-99-020	3,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Sub-total		38,000.00
	PPE:	3999-300-001	
	ICT Equipment - Printer	1-07-05-030	16,000.00
	Other PPE- Portable Speaker + wireless microphone	1-07-99-990	15,000.00
	Sub-total		31,000.00
	Total for this program		69,000.00
	Research Development	3999-200-003	
	Training Expenses	5-02-02-010	20,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Printing and Publication Expenses	5-02-99-020	10,000.00
	Other Maintenance & Operating Expense (incentives for faculty researcher)	5-02-99-990	20,000.00
	Total for this program		60,000.00
	Students Services / Affairs Development Program	3999-200-004	
	Office Supplies Expenses	5-02-03-010	20,000.00
	Other Supplies and Materials Expenses	5-02-03-990	43,000.00
	Other Maintenance & Operating Expense - Honoraria for Judges	5-02-99-990	17,500.00
	Total for this program		80,500.00
	Faculty Development	3999-200-005	
	Traveling Expenses-local	5-02-01-010	10,000.00
	Training Expenses	5-02-02-010	80,000.00
	Other Professional Services	5-02-11-990	16,035,000.00
	Subscription Expenses	5-02-99-070	50,400.00
	Total for this program		16,175,400.00
	Instruction Development	3999-200-006	
	Other Supplies and Materials Expenses - Intramurals	5-02-03-990	75,000.00
	Security Services (10 Security Guards)	5-02-12-030	1,800,000.00
	Other General Services (18 JOs for 9 mos)	5-02-12-990	1,411,344.00
	Total for this program		3,286,344.00

Approved:


AL DAVID T. UY
 City Mayor

AIP Reference Code	Object of Expenditures	Account Code	Approved
	Guidance and Counseling Development Program	3999-200-007	
	Travelling Expense	5-02-01-010	2,000.00
	Training Expenses	5-02-02-010	10,000.00
	Office Supplies Expenses	5-02-03-010	15,000.00
	Other Supplies and Materials Expenses	5-02-03-990	8,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Total for this program		45,000.00
	Record Management Program	3999-200-008	
	Travelling Expense	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	5,000.00
	Office Supplies Expenses	5-02-03-010	40,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	10,000.00
	Sub-total		65,000.00
	PPE:	3999-300-002	
	Office Equipment - Electric Typewriter	1-07-05-990	25,000.00
	Sub-total		25,000.00
	Total for this program		90,000.00
	School Clinic Operation Program	3999-200-009	
	Travelling Expense	5-02-01-010	1,500.00
	Training Expenses	5-02-02-010	2,000.00
	Office Supplies Expenses	5-02-03-010	4,655.00
	Drugs and Medicines Expenses	5-02-03-070	9,485.00
	Other Supplies and Materials Expenses	5-02-03-990	9,360.00
	Total for this program		27,000.00
	SICC-Scholarship Program	3999-200-010	
	Travelling Expense	5-02-01-010	5,000.00
	Scholarship Grants/Expenses	5-02-02-020	4,000,000.00
	Office Supplies Expenses	5-02-03-010	10,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Total for this program		4,025,000.00
	Sports Development	3999-200-011	
	Travelling Expense	5-02-01-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	57,500.00
	Membership Dues and Contribution to Org.	5-02-99-060	5,000.00
	Other MOE - Honorarium for Chorale Coach	5-02-99-990	120,000.00
	Total for this program		187,500.00
	Gender and Dev't Program/GAD Awareness Program	3999-200-012	
	Travelling Expense	5-02-01-010	5,000.00
	Training Expenses	5-02-02-010	15,000.00
	Office Supplies Expenses	5-02-03-010	5,000.00
	Other Supplies and Materials Expenses	5-02-03-990	5,000.00
	Representation Expenses	5-02-99-030	5,000.00
	Total for this program		35,000.00
	Development of Functional Facilities and Amenities	3999-300-003	
	Construction of Buildings - Classroom and Laboratories	1-07-04-020	10,000,000.00
	Total for this program		10,000,000.00
	Total SICC Programs		35,524,744.00
	GRAND TOTAL LOCALLY FUNDED PROGRAMS AND PROJECTS		369,081,346.20

Approved:


AL DAVID T. UY
City Mayor

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