

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**

**CY 2020**

**Region: XI**  
**Province: DAVAO DEL NORTE**  
**City: Island Garden City of Samal**

**Total Budget of LGU: P 823,989,837.50**  
**Total GAD Budget: P 46,618,892.00**  
**Total Fund Utilize: P 32,115,226.33**

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU PPAs	GAD Activity	Performance Indicator & Target	Actual Results	Approved GAD Cost 2020	Actual GAD Cost Expenditure 2020	Variance or Remarks
1	2	3	4	5	6	7	8	9
<b>CLIENT FOCUS</b>								
Inadequate Quality Prenatal Care to Women of reproductive Age	To improve maternal health thru better access to quality health services, financial risk protection & Family Planning	Maternal Newborn and Child Health Nutrition	<ul style="list-style-type: none"> <li>Comprehensive Maternal and Child Health Program                             <ul style="list-style-type: none"> <li>a. Regular prenatal consultation</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>90% of pregnant women with Quality pre-natal care (2105)</li> </ul>	<ul style="list-style-type: none"> <li>1580 pregnant women with Quality pre-natal care</li> </ul>	1,677,596.64	1,578,571.74	99,024.90
Inadequate access of marginalized pregnant women to safe birthing facilities	To enroll indigent families/pregnant women to PHIC under the Health Indigency program Program of the LGU	Maternal Newborn and Child Health Nutrition & National Health Insurance Program	<ul style="list-style-type: none"> <li>Lying-in operation</li> </ul>	<ul style="list-style-type: none"> <li>95% of pregnant women delivered in a safe birthing facility (2)</li> </ul>		2,739,287.60	2,151,017.33	588,270.27
			<ul style="list-style-type: none"> <li>Health Indigency program - Enrollment of non-member pregnant women to PHIC</li> </ul>	<ul style="list-style-type: none"> <li>100% Enrollment of non-member pregnant women to PHIC</li> </ul>	<ul style="list-style-type: none"> <li>350 non-member pregnant women/ indigent families to be enrolled to PHIC</li> </ul>	860,000.00	859,175.00	825.00
Marginalized women with unmet needs on Family Planning services	To increase responsible parenthood which could be attained one way or the other through family planning	Family Planning	<ul style="list-style-type: none"> <li>Family Planning Program (Provision of Family Planning services to women of reproductive age with unmet needs)</li> </ul>	<ul style="list-style-type: none"> <li>70% of women of reproductive age availed of Family Planning Method (1637)</li> </ul>	<ul style="list-style-type: none"> <li>12762 women of reproductive age availed of Family Planning Method</li> </ul>	120,000.00	0.00	120,000.00
<b>SUB-TOTAL - PhP</b>						5,396,884.24	4,588,764.07	808,120.17

Gender Issue/ GAD Mandate 1	GAD Objectives 2	Relevant LGU PPAS 3	GAD Activity 4	Performance Indicator & Target 5	Actual Results 6	Approved GAD Cost 2020 7	Actual GAD Cost Expenditure 2020 8	Variance or Remarks 9
Marginalized women with reproductive health problem	To reduce morbidity & mortality due to Breast & Cervical Cancer among women of reproductive age	Womens Health Care Program & STD, HIV, AIDS Program	•Women Health Care Program	• 60% of women of reproductive age screened for breast and cervical cancer (1403)	•1402 women of reproductive age screened for breast and cervical cancer	399,544.00	344,644.00	54,900.00
			• Breast Cancer early detection					
			• VIA & PapSmear Screening for Cervical Cancer					
Transport riding public inconvenience and exposure to accident	To improve the road condition and prevent accidents, provide safety among women		Concreting of road going to Bandera Nature's Park	200 In.m. road concreted/paved		3,000,000.00	2,991,409.97	8,591.00
			Improvement of City Road (Re-blocking) – Babak & Samal District	200 In.m. road concreted/paved		2,000,000.00	1,920,248.07	79,752.00
Exposure of pedestrian and riding public to danger on road side accidents and health hazard and unhealthy environment	To prevent accidents and increase safety among female students and women and to have a healthy and safe environment	Drainage	Improvement of Drainage with concrete sidewalk @ Datu Taganiog St. , Penaplata	600 In.m. drainage improved/covered		6,000,000.00	1,852,000.41	4,147,500.00
			Imporoved of Drainage at Miranda					
Occurrence of pedestrian fatalities, accidents and sexual harassment cases during night time.	To prevent accidents and increase safety among women, minors and night students especially female	Street lights	Installation of Street lights	Streetlights installed in every 80 meters		5,000,000.00	4,921,560.00	78,440.00

Lack of skills and full understanding about the benefits and opportunities in mariculture production for both men and women,	Skills and development in mariculture livelihood opportunities that would enhance the skills of men , women and youth engaged in net mending.	Strengthening of the Mariculture farm workers	Monthly meeting and monitoring activities	Trainings and planning workshop.	All planned budget allocation were used on its purpose except the budget for trainings and representation because of the covid-19 protocols.	226,544.00	151,534.00	Trainings and Representation budget were not used due to covid-19 restrictions.  75,010.00
<b>SUB-TOTAL - PhP</b>						16,626,088.00	12,181,396.45	4,444,193

IGCS-GAD Accomplishment 2020

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Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU PPAs	GAD Activity	Performance Indicator & Target	Actual Results	Approved GAD Cost 2020	Actual GAD Cost Expenditure 2020	Variance or Remarks
1	2	3	4	5	6	7	8	9
FY needs skills development to make them an active partners in Agri-related livelihood projects.	Continuing skills enhance to help the young men and women to actively participate in food production and to graduate as NCII registered Farm Youth.	Support to Farm Youth Development Program	- Organization strengthening and re-organization.  - Leadership and Farmers Field training and exposure of the youth to good practices.	125 youth in 5 organizations islandwide.  - 3 trainings conducted, 1 achievement and recognition conducted.	Only 4 re-organization of existing 4-H clubs and 1 meeting were conducted.	112,000.00	-	Funded activities were not yet conducted because of COVID-19 situation  112,000.00
Increased biting incidence of women workers due to stray dogs and cats in public places	To increase awareness relative to responsible pet ownership as well as to get rid of stray dogs and cats in public places productivity among women.	Rabies and Eradication Program	Symposia (Rabies Awareness Month and World Rabies Day Celebration	200 stakeholder  -at least 90% of the target audience attended	194 women and 89 men a total of 283 stakeholders attended	967,000.00	707,006.51	259,993.49
	To increase awareness		Training	100 participants  -80% out of 100 attendees	Not implemented because of the threat of COVID-19			

Increased biting incidence of women workers due to stray dogs and cats in public places	relative to responsible pet ownership as well as to get rid of stray dogs and cats in public places productivity among women.	Animal Population Control	Conduct Impounding	200 number of stray dogs/cats impounded -80% of the targeted number of dogs/cats impounded	242 heads of dog impounded	1,485,000	1,485,000.00	100 % implemented
			Conducted spaying and castration on dogs and cats	10 dog/cat syaped and 100 dog/cat castrated - 80% of the targeted number of dogs/ cats neutered	SPAYED: Cat-18 heads Dogs-11 heads NEUTERED: Cat-45 heads Dog-143 heads			
Lack of support to women meat vendors especially on after sales of meat products (meat processing)	To provide entrepreneurs with innovations especially on meat processing	Meat Inspection Program	Conduct training on women entrepreneurs for meat processing	20 interested women participants 80% of 20 interested women participants	- Not emplemented because of the threat of COVID-19	693,000.00	646,110.11	46,889.00
<b>SUB-TOTAL - PhP</b>						3,257,000.00	2,838,116.62	2,737,522.00

IGCS-GAD Accomplishment 2020

Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU PPAs	GAD Activity	Performance Indicator & Target	Actual Results	Approved GAD Cost 2020	Actual GAD Cost Expenditure 2020	Variance or Remarks
1	2	3	4	5	6	7	8	9
Low Farmer's income due to the lack of trainings of women	To increase farmers income by 30% at the end of CY 2020	Animal Health Care and Extension Program	Procurement of assorted veterinary medicines	200 vials antibiotic injectables, 100 vials vitamins injectables, 50 liters of dewormer. 30 canister of	195 packs Multivitamin + Electrolytes, WSP 1kg, 130 gal. Albendazole. 11. 25 % 40 bot.			

involved in Animal Husbandry Practices in support to their husbands.			- conduct deworming, vitamin supplementation, vaccination against emerging diseases and treatment - Conduct training on Her Management on farmers.	multivitamins powders, 30 canister of multivitamins powder, 30 canister of water soluble powder antibiotic, 50 vials on anti-inflammatory injectables, 100 vials of expectorant injectable, 100 vials mineral injectable, 10 bags of premixes. - 80% of the targeted assorted vet medicines were procured.	Oxytetracycline, Base LA, 100 ml, 50 bot. Iron Dextran, 100 ml, 20 bot. porcibex, 30 Vit. B-Complex, 100 ml, 50 bot. Ivermectin, Ivomec, 20 sacks Vitafac Premix, 18 Kgs, 10 bot. Multivitamins + Amino Acid, LDI, 20 bot. Amoxicillin, 50 bot. Doramectin. 1% 50 ml, 100 ampules Vit. K Menadione, 50 bot. B-Complex, Vit., 100 ml, Norovet, 50 bot. Dexamethasone, 100 ml, 20 cannister Sulfaquinoxaline-Erythromycin, 10 sack Maxitrac, 1 kg, 50 bot. Ecolmin 100 ml, 50 bot. DCM, Solution for Injection(IM/IV/IP), 100 ml, 30 bot. Oxytocin, 50 ml, 10 cannister Cotrimazine, Trisulak water soluble, 100 ampule Tetanus Antitoxin ampule, 1500 IU, 100 ampule Tetanus Toxoid 40 IU ampule	954,000.00	866,442.60	87,557.40
To capacitate women in Animal Husbandry practices in order to increase animal production thus increase income.		Training for women in Animal Husbandry Practices	100 women - 80% women attendees out of 100	Not implemented because of the threat of COVID-19				
<b>SUB-TOTAL - PhP</b>						954,000.00	866,442.60	87,557.40

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1	2	3	4	5	6	7	8	9
Continues disregard of gender issues in the family and community (i.e implementation of various laws and ordinances)	a.Reduce cases through Legal Information Dessimination on Gender related measures and laws	a.Legal info and dissemination program	Conduct legal info / forum / seminar	No. of legal info actually conducted on -domestic violence -child abuse law -sexual harassment wills and successions cybercrime law Conducted 6 seminars on 46 barangays / year w/ 500-600 Brgy. Officials/Lupon members/Participants	Conducted 4 lectures/seminars on 30 barangays w/ 320-360 Brgy. Officials/Lupon members/Participants	557,035.04	244,795.25	year round implement 312,239.79
	b. Build informed citizenry through aducation and advocacy	b.Legal assistance services program (city matters / walk-in clients)	Education and advocacy Legal advice consultation and legal Opinion	No. of catered/given free legal consultations/ rendered legal services 2,000-2250 constituents of the city and walk-in clients	2, 250 constituents of the city and walk-in clients	264,544.00	111,154.96	year round implement 153,389.04
	c.Empowered barangay officials in handling cases and GAD-ralated issues and concerns.	c.Legal assistance to Housing Resettlement Program	Education and advocacy Legal advice consultation and legal Opinion	No. of Resettlement/ Demolation Programs assisted -2-3 Housing Resettlement/ Demolition activities assisted (350 households)	4 Housing Resettlement / Demolition activities assisted (350 households)	139,544.00	45,428.00	year round implement 94,116
Deepen knowledge and build competencies on GAD related issues	d. Empowered Barangay officials and front liners in handling GAD related issues	Barangay legal Assistance Program	\-On family problems -Protection of basic human rights (observe due process)	No. of Barangays visited and assisted with their casese/barangay issues referred to the office involving their constituents Visited 10 barangays for the conduct of Dalit Serbisyo Publiko Prog. -46 barangays are assisted with their cases/barangay issues referred to the office involving their constituents / Visited 10 barangays for the conduct of Dalit Serbisyo Publiko Prog.	Visited 46 barangays for legal assistance and conduct of Dalit Serbisyo Publiko Prog.	554,828.72	11,875.00	year round implementation / Scarcity of Lawyer and LLB applicant. 542,953.72
<b>SUB-TOTAL - Php</b>						1,515,951.76	413,253.21	1,102,698.55

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Lack of access to Government Services of Men, Women, Senior Citizen and Children;	To bring frontline services of the government in the far-flung Barangays to ensure that the underprivileged men, women, senior citizen and children can benefit from this services	Multi-Stakeholders Development Program	Conduct Of SerbisyosaKatawhan in the Barangays;  Conduct of BatangSamaleno (an annual activity geared towards providing fun and opportunities to indigents children0;  Conduct of BalikEskwela (Giving of school supplies) in the far-flung areas in the city where poverty is high	Conducted 30 SerbisyosaKatawhan  Conducted 1 BatangSamaleno with children of the 4Ps as beneficiaries  3 BaliikEskwelaConducted	Conducted 3 SerbisyosaKatawhan * Brgy. Adecor – Feb. 10 M- 34 F - 42  *Brgy.Kinawitnon- March 10 M- 51 F- 68  *Brgy Tambo -March 13 M- 52 F- 67	630,000.00	291,844.65	338,155.35  The declaration of COVID 19 Pandemic resulted to the cancellation of major activities. Meetings, Conferences, Trainings. Mass gathering are strictly prohibited during this time.  As mandated by the National Government , schools are advised not to conduct a face-to-face classes with these development BalikEskwela was
Gender and Development (GAD) concepts and practices are not yet mainstreamed in the Cooperatives	To mainstream gender and development concepts, theories and practices in the cooperatives	Gender Sensitivity Training for Cooperatives	Conducted 3 GST Trainings;  Attended Gender & Development Training of Trainers	3 GST Trainings for Cooperatives conducted	1 Training conducted (GAD Policy Formulation for Cooperatives) last March 11-12, 2020 at RMPC Resort Male-2 Female-18	110,000.00	6,748.00	103,252.00  The declaration of COVID 19 Pandemic resulted to the cancellation of major activities. Meetings, Conferences, Trainings. Mass gathering are strictly prohibited during this time.
<b>SUB-TOTAL - PhP</b>						<b>740,000.00</b>	<b>298,592.65</b>	<b>441,407.35</b>

IGCS-GAD Accomplishment 2020

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Lack of access in resources of the Indigenous People both men, women, senior citizen and children	To provide economic opportunities to the marginalized Indigenous People both men, women, senior citizen and children;	Sectoral Development and Enhancement Program (IPs & Muslim)	<p>Conducted Institutional Development trainings / seminars for Muslim Leaders and Indigenous People Mandatory Representatives (IPMR).</p> <p>Strengthened linkages . networking / partnership with the Muslim Communities &amp; PIGSAPU</p> <p>Conduct dialogues and consultations with the IP men, women and youth on issues affecting their sector;</p>	<p>Number of Institutional Development activities conducted and facilitated;</p> <p>Number of linkages/ networking initiatives made.</p> <p>Conducted 3 dialogues and consultations</p>	<p>Conducted 5 Coordination meeting with the Muslim Sector &amp;Ustadzs</p> <p>2 Linkages conducted *Davao del NorteMadrasha * Samal Island Muslim Communities Dev'tCenter</p> <p>Conducted 2 dialogue &amp; on-site visitation of Muslim women @ Sta Cruz, Talicud July 2 M – 3 F – 14</p> <p>Purok 4, BrgyCaliclic Sept. 16 M – 26 F – 27</p> <p>Assisted in the conduct of Sama Dictionary Finalization Nov. 23-25 M – 9 F – 12</p>	140,000.00	20,125.00	<p>119,875.00</p> <p>The declaration of COVID 19 Pandemic resulted to the cancellation of major activities. Meetings, Conferences, Trainings. Mass gathering are strictly prohibited during this time.</p>
<b>SUB-TOTAL - PhP</b>						140,000.00	20,125.00	119,875.00



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1	2	3	4	5	6	7	8	9
Difficulty of clients to pay hospital bill, medical and burial expense	To extend minimal financial assistance to clients in crisis situation	Social Delivery Program	Provision of food and minimal financial assistance to clients in crisis situation	80% of the target clients provided with minimal financial assistance within a year - 1,100 target clients provided with minimal cash assistance:				
				senior burial	172 male and 229 female	1,500,000.00	1,604,000.00	excess 104,000 supplemental budget
				paupers	100 male and 126 female	1,050,000.00	678,000.00	372,000.00
				DNN	4 male and 13 female	1,050,000.00	54,000.00	996,000.00
Difficulty to provide transportation expenses in attending court related activities and balik-probinsya	Lack of economic opportunities	Support to Walk-in & Stranded Clients	SPMC	29 male and 36 female		1,000,000.00	312,904.50	687,095.50 due to covid-19 pandemic
				AICS	112 male and 118 female	1,000,000.00	1,295,500.00	excess 295,000 Budget Augmentation
				Walk-in Stranded Clients - 50 for the whole year 2019		250,000.00	177,970.00	199,500.00
Victims of man-made and natural calamities have difficulty to immediately purchase housing materials and other basic needs	To extend food assistance and minimal financial assistance to stranded clients and victims of calamity	Emergency Shelter Assistance	Emergency Assistance to victims of calamities & disaster	ESA – 100 for the whole year 2019	167 Male 208 female	300,000.00	130,500.00	as the need arises 169,500.00
				Emergency Assistance to victims of calamities & disasters - 190 for the whole year 2019		200,000.00	83,922.00	as the need arises 116,078.00
				Food for work – 500 clients for the whole year 2019		500,000.00	431,851.10	68,148.90

Traumatic experience of the abused women and children, and to safe keep CICL while waiting for the issuance of the court order	To provide temporary shelter / holding room	Operation of IGCS Drop-in Center	- Cater and safe keeping of clients referred to the center  -Facilitate documents and prepare client to court proceedings	Trauma experienced by the abuse women and children will be lessened by at least 50% while preparing them for the court proceedings.	*There were 33 males and 36 females a total of 69 clients provided with temporary custody & care. (Board & lodging) These clients are victims of VAW, abused, children at risk including covid-19 PUM, PUI and Positive.  * 4  Job Order were hired 3 male guards and 1 female houseparent for the full operation of the center	1,862,000.00	677,694.90	1,184,305.10
<b>SUB-TOTAL - Php</b>						<b>8,712,000.00</b>	<b>5,446,342.50</b>	<b>3,265,657.50</b>

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Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU PPAs	GAD Activity	Performance Indicator & Target	Actual Results	Approved GAD Cost 2020	Actual GAD Cost Expenditure 2020	Variance or Remarks
1	2	3	4	5	6	7	8	9
Less opportunity for recognition and participation to LGU and community undertakings and activities	To involve and capacitate sectoral groups in socio cultural activities	Support to sectoral activities such as:	Disadvantaged and less privileged sectors be recognized and were given the chance	By the end of the year, 70% of less privileged / disadvantaged sectors recognized and participated in the barangay /				
		1. Support to Persons with Disability (PWD)	-Provision of meals, venue, assistive device & logistics	PWD in every barangay identified and organized - whole year 2019	* 2 Wheel Chair, 1 crutches given * 5 Brgys. Organized * 4 Tarpaulin Hanged *988 new I.D released	500,000.00	134,488.18	Covid 19 pandemic resulted to not implemented major activities for this sector 365,511.82
		2. Support to Senior Citizens	-Provision of meals, venue, assistive device & logistics	Identification of qualified SC new members and qualified members to avail Social Pension	* 2778 Issued I.D * 1481 Issued Purchase booklet(medicine and grocery)	701,000.00	226,068.74	Covid 19 pandemic resulted to not implemented major activities for this sector 474,931.26

	3. Support to Youth Sector	-Provision of meals, venue & logistics	OSY identified and organized - whole year round	No activities conducted due to COVID-19 restrictions	230,000.00	4,104.00	Covid 19 pandemic resulted to not implemented major activities for this sector 225,896.00
	4. Women's Sector	-Provision of meals, venue & logistics	Every year socio – cultural activities for disadvantaged / sectoral groups participated by 70% of officers and members Women - March 2019; Family Week - Sept. 2019	Budget for office supplies was utilized during the pandemic. Hanging of streamers was highlights during the women's months celebration, IACVAWC and other related activities	300,000.00	109,850.00	Covid 19 pandemic resulted to not implemented major activities for this sector 190,150.00
	5. Day Care Program	-Provision of meals, venue & logistics & support to SFP implementation		59 women cdw	2,136,000.00	1,548,967.00	Covid 19 pandemic resulted to not implemented major activities for this sector 587,033.00
	6. Family Welfare Program	-Provision of meals, venue & logistics			200,000.00	39,601.00	Covid 19 pandemic resulted to not implemented major activities for this sector 160,399.00
				<b>Sub Total Php</b>	4,067,000.00	2,063,078.92	2,003,921.08
				<b>TOTALS - Php</b>	<b>41,408,924.00</b>	<b>28,716,112.02</b>	<b>12,692,811.98</b>

IGCS-GAD Accomplishment 2020

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Gender Issue/ GAD Mandate	GAD Objectives	Relevant LGU PPAs	GAD Activity	Performance Indicator & Target	Actual Results	Approved GAD Cost 2020	Actual GAD Cost Expenditure 2020	Variance or Remarks
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<b>ORGANIZATION FOCUS</b>								

Lack of skills and product processing and enhancement and technical know-how in practical farming.	Enhance Food processing skills and knowledge on practical farming for rural based livelihood projects.	Support to Farm Home Development Program	Organization strengthening and reorganization. - Organization strengthening and reorganization. - Food processing, labelling ,and agri-related trainings	17 organization strengthened and re-organized. - 3 trainings and 1 achievement and recognition conducted.	Only re-organization of existing 15 R.I.C clubs and 2 meetings were conducted.	142,000.00	-	Funded activities were not yet conducted because of COVID-19 situation  142,000.00
			Environmental Protection and Conservation Program	Awareness & Observance to Environmental laws, ord., & Reg. policies	Hired 12 CENRO enforcers (2 females and 10 males).Apprehended 25 violators since January 2020.	1,336,528.00	1,166,631.18	169,896.82
			Barangay Enforcement Capability Building	Empowered Brgy. Officials functionaries & Constituents of Various Laws in the Isl.	Meetings/Seminars were postponed due to the recent pandemic.	52,000.00	-	Funded activities were not yet conducted because of COVID-19 situation 52,000.00
<b>SUB-TOTAL - PhP</b>						<b>1,530,528.00</b>	<b>1,166,631.18</b>	<b>363,896.82</b>

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			Solid Waste Management Program	Procured other supplies for field operational services & protective gear of personnel, r/m machineries, rentals, procured logistical support	Hired 80 J.O. personnel (25 females and 53 males) as Garbage collectors, street sweepers, and other personnel directly handling solid waste management services.	280,000.00	250,904.00	29,096.00
			Pollution Control Management Program	Trngs. Tev., representation expenses, logistical support, professional services fol. r/m of motorcycle other supplies	Conducted Training/Seminar for the Formulation of 5 year barangay solid waste management plan last Feb. 27 -28, 2020 counter parted by brgy. Dadatan, Talicud island. Represented by 48 locals ( 21 males & 24 females)	310,000.00	192,107.48	Funded activities were not yet conducted due to COVID-19 Situation 117,892.52
			Eco-park Management Program	Well maintained eco-park site thru provision of watchmen & other logistical support & waste water quality monitored	Hired 6 J.O. personnel (all male) for the maintenance and other logistical support.	1,592,808.00	1,121,894.09	470,913.91
			Coastal Clean-up Program	Advocacy on the protection of the marine environment, initiate coastal clean-up	Major coastal clean-up activities were postponed due to the recent pandemic but a series of section/office initiated coast clean – up activities were conducted.	70,000.00	-	Funded activities were not yet conducted due to COVID-19 Situation 70,000.00
<b>SUB-TOTAL - Php</b>						<b>2,252,808.00</b>	<b>1,564,905.57</b>	<b>687,902.43</b>

IGCS-GAD Accomplishment 2020

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1	GAD Objectives	Relevant LGU PPAs	GAD Activity	Performance Indicator & Target	Actual Results	Approved GAD Cost 2020	Actual GAD Cost Expenditure 2020	Variance or Remarks
	2	3	4	5	6	7	8	9

			Forest & Forestland Management Program	Strong multi-stakeholders partnership, assessment of actual forest occupants, FLUP review & updating	Hired 3 male J.O. personnel served as "BantayKalikasan". Activities was postpone due to the recent pandemic	368,632.00	305,263.56	63,369.44
			Environment month Celebration /Arbor Day Celebrations	Increased awareness of constituents on the importance of caring our environment	Tree Planting Activities during the culmination of Environmental month/Arbor Day at the Sanitary Land fill last June 30, 2020 were conducted involving with selected personnel from diff. offices of the LGU-IGaCoS & National Agencies	58,000.00	19,314.00	38,686.00
Low level awareness of the workforce	To strengthen the CGFPS and CGADMET	Learning and Development CGFPS/CGADMET Activity	GAD training and planning workshop for CBFPS/CGADMET members	90% Participation on trainings and planning workshop for the GFPS TWG and GADmet	Conducted one (1) training and planning workshop and one(1) meeting last february 1st quarter	1,000,000.00	343,000.00	Some major activities not conducted due to Coid-19 Pandemic Situation 657,000
Sub-Total - Php						<b>1,426,632.00</b>	<b>667,577.56</b>	<b>759,054.44</b>
TOTAL B - Php						<b>5,209,968.00</b>	<b>3,399,114.31</b>	<b>1,810,853.69</b>
<b>GRAND TOTAL (A+B) - PhP</b>						<b>46,618,892.00</b>	<b>32,115,226.33</b>	<b>14,503,665.67</b>

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Approved by:

  
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 Local Chief Executive/CGFPS Chairperson

Date:

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 DD/MO/YEAR












































































































